

Fact Book **2018**



Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Director, Institutional Research & Accreditation
Editor, *Fact Book 2018*

Preface *Fact Book 2018*

The Office of Academic Affairs & Student Success is pleased to introduce the twenty-eighth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2017 data, which covers the period of September 1, 2016 – August 31, 2017. Enrollment and employee figures are as of October 2016 and organization charts are current as of press time. Table titles will indicate the date(s) covered.

UTHealth **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2018* to:

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Eric Solberg
Vice President

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Director, Institutional Research & Accreditation
Fact Book Editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHealth will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status.

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Table of Contents *Fact Book 2018*

| | |
|---|-----------|
| Preface | 3 |
| The University of Texas Board of Regents | 6 |
| UTHealth Executive Leadership & School Profiles | 7 |
| Education | 21 |
| Summary of Academic Programs & Accreditation | 23 |
| Applicant Profile | 24 |
| Headcount Enrollment by Full-time/Part-time Status | 25 |
| Headcount Enrollment by Race/Ethnicity | 26 |
| Headcount Enrollment by Race/Ethnicity (Domestic Students only) | 28 |
| Headcount Enrollment by Level | 30 |
| Headcount Enrollment by Level, Race/Ethnicity & Gender | 31 |
| Headcount Enrollment by Academic Program | 32 |
| Headcount Enrollment by Residency | 34 |
| Full-time Equivalent (FTE) Student Enrollment | 35 |
| GSBS Students by Institutional Affiliation | 36 |
| Postdoctoral Research Fellows | 36 |
| Licensure Examination Results | 37 |
| Degrees Conferred by School | 38 |
| Degrees Conferred by Academic Program | 40 |
| Degrees Conferred by Level & Race/Ethnicity | 42 |
| Profile of Medical Residents in ACGME Accredited Programs | 43 |
| McGovern Medical School Graduating Class Specialty Choices | 44 |
| School of Dentistry Residents & Postgraduate Students | 45 |
| Medical (MCAT) & Dental (DAT) Applicant Scores | 46 |
| Tuition & Fees | 47 |
| Student Financial Aid Profile | 50 |
| Total Student Financial Aid Awards by School | 51 |
| Total Student Financial Aid Awards by Major Program | 52 |
| Average Student Financial Aid Awards by School | 53 |
| Average Student Debt on Graduation | 54 |
| Total Graduates by School | 55 |
| Research | 57 |
| Research Expenditures by Unit | 59 |
| UT Health-Related Institutions Research Expenditures by Source | 60 |
| Trends in UT Health-Related Institutions Research Expenditures | 60 |
| Research Expenditures by Sponsoring Agency | 61 |
| Grant Proposals by Unit & Type | 62 |
| Contract & Grant Awards by Unit & Type | 63 |
| Contract & Grant Awards by Source | 64 |
| Intellectual Property Activity | 65 |
| NIH Awards by Unit | 66 |
| Federal Awards by Agency | 67 |
| Principal Investigators by Unit | 67 |
| Sponsored Project Activity Report | 68 |

| | |
|--|-----------|
| Patient Care | 69 |
| McGovern Medical School Outpatient Clinical Activity - Visits | 71 |
| Un-sponsored Medical & Dental Charity Care Provided by Faculty | 71 |
| School of Dentistry Clinical Activity: Patient Visits | 72 |
| School of Dentistry Clinical Activity: Patient Treatments | 73 |
| UT Health Services Patient Visits | 74 |
| UT Harris County Psychiatric Center Clinical Activity | 74 |
| Medical Practice Plan Summary of Operations | 75 |
| Employees | 77 |
| Faculty by Full-time/Part-time Status | 79 |
| Without Salary Faculty Appointments | 79 |
| Faculty by Race/Ethnicity & Gender | 80 |
| Faculty by Tenure Status & Gender | 81 |
| Classified Staff by Race/Ethnicity & Gender | 82 |
| Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender | 83 |
| Employees by Race/Ethnicity & Gender | 84 |
| Employees by Employment Category | 85 |
| Budgeted Full-time Equivalent (FTE) Employees by Source of Funds | 86 |
| GSBS Faculty Membership by Institutional Affiliation | 88 |
| Faculty Honors | 88 |
| Finance & Philanthropy | 89 |
| Total Funds Operating Budget by Unit & Revenue Source | 91 |
| Total Funds Operating Budget by Revenue Source | 92 |
| Total Funds Operating Budget by NACUBO Function | 93 |
| State Funds Operating Budget | 94 |
| Endowment Trends | 95 |
| Voluntary Support | 95 |
| Faculty Endowment Status | 96 |
| Endowed Scholarships | 96 |
| Physical Facilities | 97 |
| Capital Equipment Expenditures by Asset Category | 99 |
| Facilities Operating Expenditures (Owned) | 100 |
| Purchased Utilities | 100 |
| Space Inventory by Function | 101 |
| Space Inventory by Program | 102 |

The University of Texas Board of Regents

source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Sara Martinez Tucker, *Chairman*

Paul L. Foster, *Vice Chairman*

Jeffrey D. Hildebrand, *Vice Chairman*

Ernest Aliseda

David J. Beck

Kevin P. Eltife

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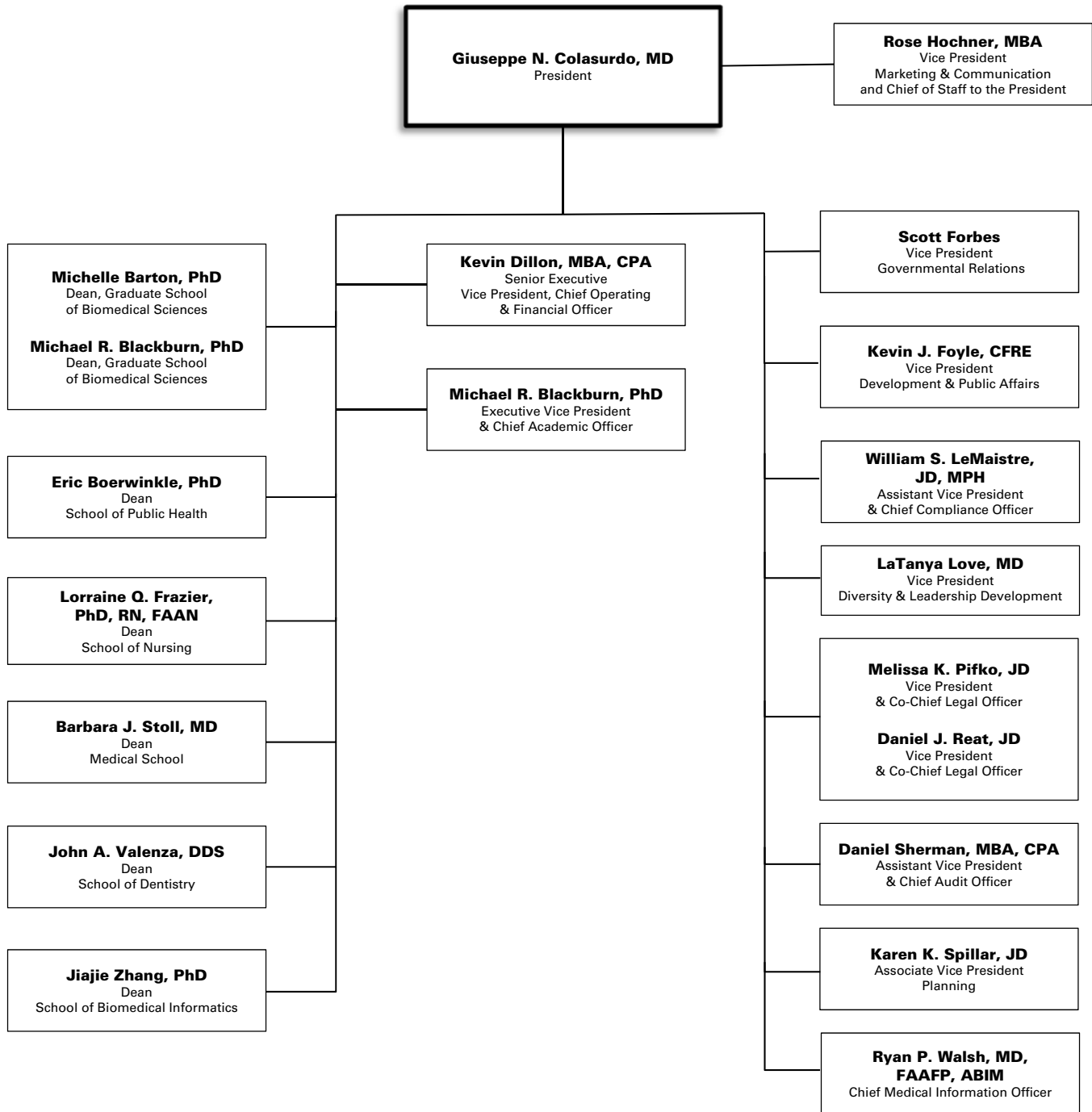
James C. "Rad" Weaver

Jaciel Castro, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

UTHealth Executive Leadership Organization Chart

source: Karen Spillar, Office of the President



School of Biomedical Informatics Profile

source: Ryan Bien, School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. The mission of SBMI is to educate future scientists and professionals in biomedical informatics and health information technology, conduct informatics research to improve health care and advance biomedical discovery and develop advanced informatics tools to solve problems in health care. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers two degree programs: a master of science in Biomedical Informatics (MS) and a doctor of philosophy in Biomedical Informatics (PhD). A MS student may choose from two tracks: a traditional research track or an applied professional track. The school also offers a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. Four five-course certificate programs in Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines his/her program of study from a variety of courses and one or more areas, including health data science, human factors engineering, clinical & translational bioinformatics, clinical informatics, and public health informatics. SBMI faculty and students, working with scientists and practitioners across UTHealth, the TMC, and beyond have created a real world laboratory for honing knowledge and refining technical skills in the growing field of biomedical informatics.

Cognitive Informatics

- Cognitive science in medicine
- Artificial intelligence, knowledge modeling, and decision support
- User interface design and human-computer interaction in health care
- Social dynamics and distributed cognitive work
- Information display and visualization
- Patient safety

Translational Bioinformatics

- Clinical genomics and systems biology
- Bioinformatics and genomics
- Precision medicine
- Computational biostatistics
- Computational systems biology

Health Data Science

- Information retrieval, data mining, machine learning
- Ontology, terminology, and data integration
- Natural Language Processing (NLP) and text processing
- Artificial intelligence and Machine learning
- Relational and non-relational databases
- Data Warehousing
- Models and methods for predictive analytics

Clinical and Applied Informatics

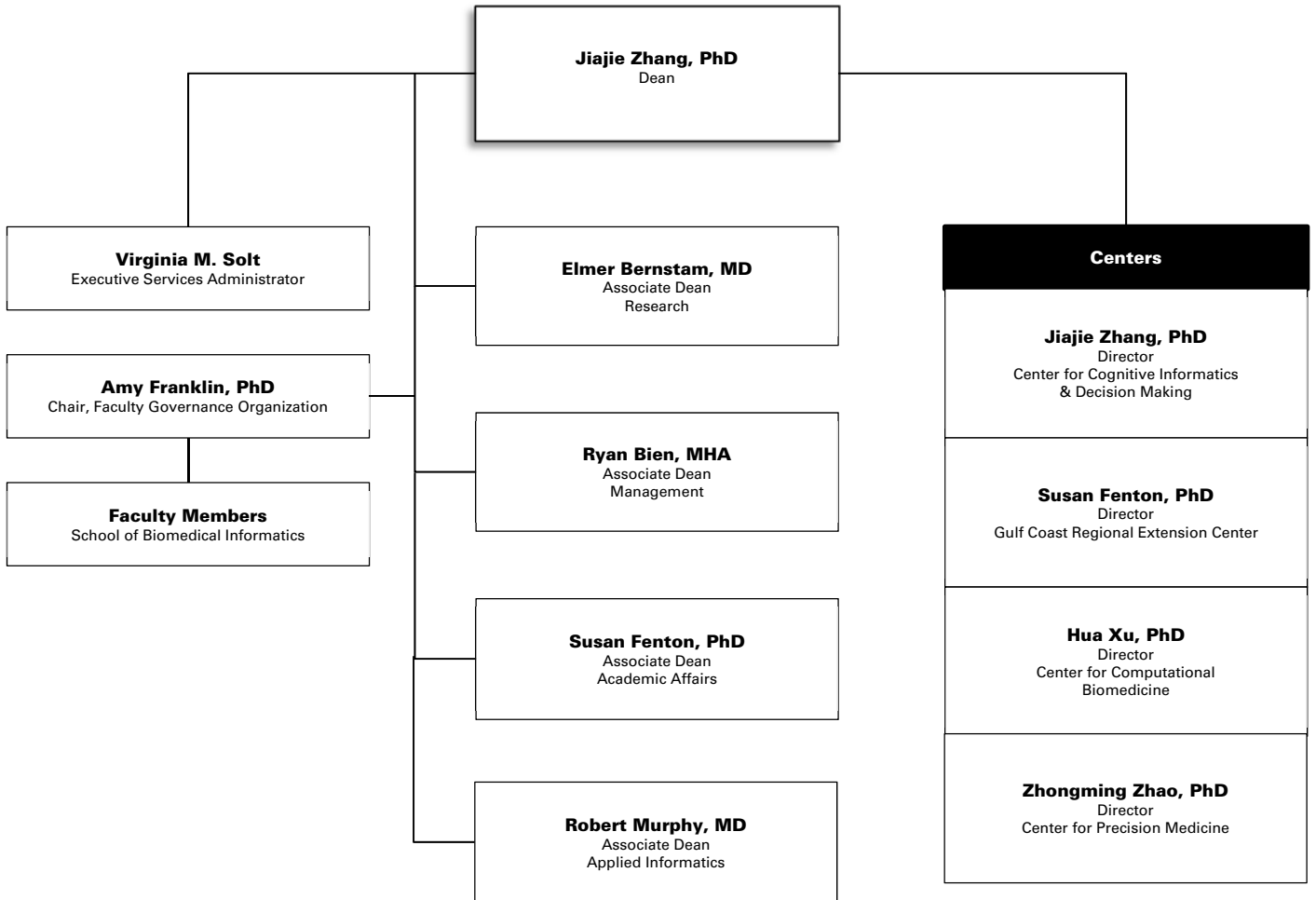
- Data analytics for quality, safety, and efficiency
- Workflow optimization
- Mobile Health, Connected Health, and Telemedicine
- Data quality, security, and privacy
- Clinical decision support for clinical operations
- Practice guidelines and standards
- Patient safety
- Electronic health records

Public Health Informatics

- Population health
- Public health informatics & biosurveillance
- Healthcare management informatics
- Big data analytics of claims data
- Social media and eHealth

School of Biomedical Informatics *Organization Chart*

source: Ryan Bien, School of Biomedical Informatics



School of Dentistry Profile

source: Rhonda Whitmeyer, School of Dentistry

History and Purpose

For more than 110 years, The University of Texas School of Dentistry (UTSD) at Houston has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded in 1905 as the privately owned Texas Dental College, UTSD was the first dental school in the state and became The University of Texas School of Dentistry in 1943. In 1945, UT Regents authorized creation of the state's first academic dental hygiene program at UTSD. The school was renamed "UT Dental Branch" in 1955 but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the School of Dentistry has been part of The University of Texas Health Science Center at Houston (UTHealth).

Fulfilling the Mission: Education

UTSD offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs, and specialty programs in endodontics, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School. The School of Dentistry and UTHealth School of Public Health now offer concurrent BSDH/MPH and DDS/MPH options for students. UTSD is also a leading provider of continuing dental education.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Bioinformatics for improving quality of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects, and UTSD's research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry currently hosts the Big Mouth Dental Data Repository.

Fulfilling the Mission: Patient Care & Community Service

"Improving Oral Health ... Improving Overall Health" is the school's vision statement and reflects UTSD's approach to patient care. The school is widely known for its predoctoral and postgraduate clinics, where students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through UT Dentists.

Students gain clinical experience at the school, in community clinical rotations, and on the school's two mobile dental vans. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTSD students actively participate in caring for a variety of patient populations. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities. UTSD has clinical affiliations with five hospitals and dozens of schools, community agencies and long-term care centers.

Facilities

Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. in UT Research Park. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UT Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school. UTSD also has off-site clinics:

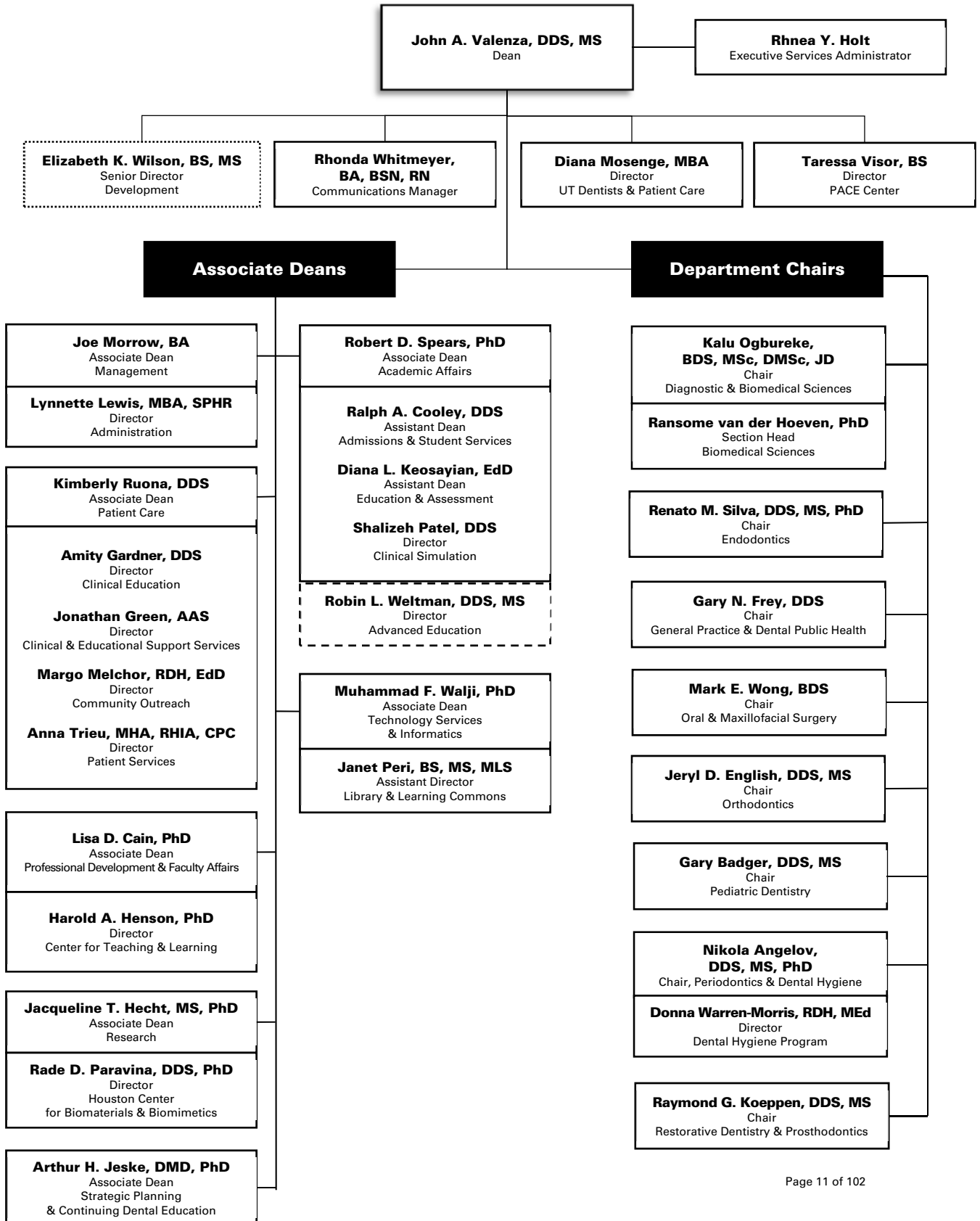
- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons, Scurlock Tower, 6560 Fannin St., Suite 1900.

In addition, UTSD faculty and students provide dental services inside Texas Children's Health Plan facilities at 700 N. Sam Houston Parkway West in the Greenspoint area and 9700 Bissonnet in Southwest Houston.

More information about UTHealth School of Dentistry at Houston is available at dentistry.uth.edu.

School of Dentistry Organization Chart

source: Lynnette Lewis, MBA, School of Dentistry



MD Anderson UTHealth Graduate School of Biomedical Sciences Profile

source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

History and Future

Michelle Barton, PhD, and Michael Blackburn, PhD, serve jointly as deans of The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences, which educates future biomedical scientists at two institutions: The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson). In addition to building synergy between these two institutions, Barton and Blackburn's vision is focused on developing leaders of the next generation who will define new frontiers of science and whose research will find cures to the most challenging diseases.

The MD Anderson UTHealth Graduate School is a unique interdisciplinary collaborative model of graduate education with faculty, classrooms, and laboratories drawn from UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT). Authorized by the 58th Legislature in 1963 MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for over 50 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science. As a public institution its charge is to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, the only such certified program in Texas. With over 400 students who are working toward degrees, approximately 95 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5 ½ years, which is less time than the national average. The student body includes approximately 30 percent of its population from Texas, 36 percent from the United States (not including Texas), and 34 percent who are international students; 57 percent are women and 43 percent men. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of nearly 600 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as: the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

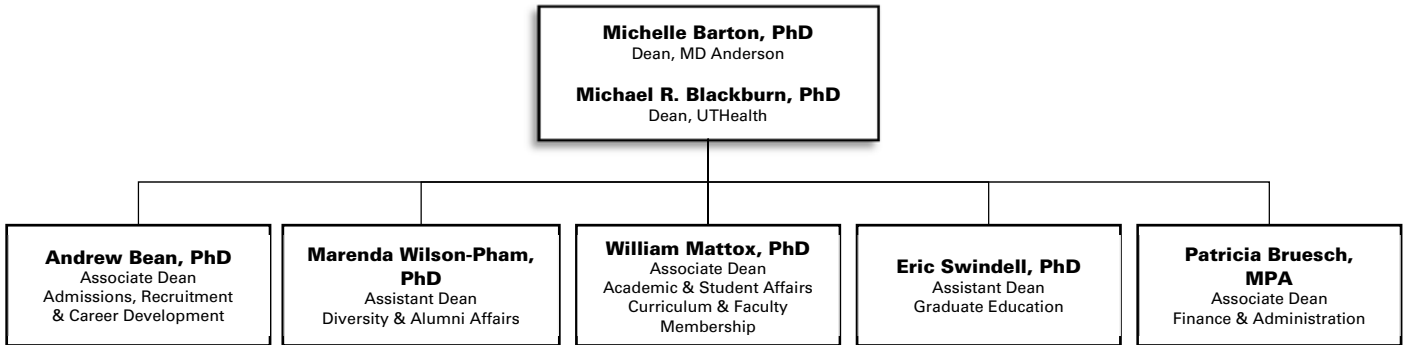
Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. The graduate school has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC) which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

MD Anderson UTHealth Graduate School of Biomedical Sciences *Organization Chart*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; and to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

Instructional Programs/Dual Degree Programs

Doctor of Medicine - Currently, the McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations block focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Emphasis is placed on teaching methodologies that emphasize active student participation and development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Intersessions provide the opportunity to apply basic science concepts to the clinical experience at a more advanced level. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

Doctor of Medicine/Doctor of Philosophy - McGovern Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four- or five-year path to support student career objectives.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS) - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Doctor of Medicine/Master of Business Administration - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs.

Master of Science in Clinical Research - In August 2002, McGovern Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks - a patient-based clinical research track or a translational research track.

Reciprocal Agreements - Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

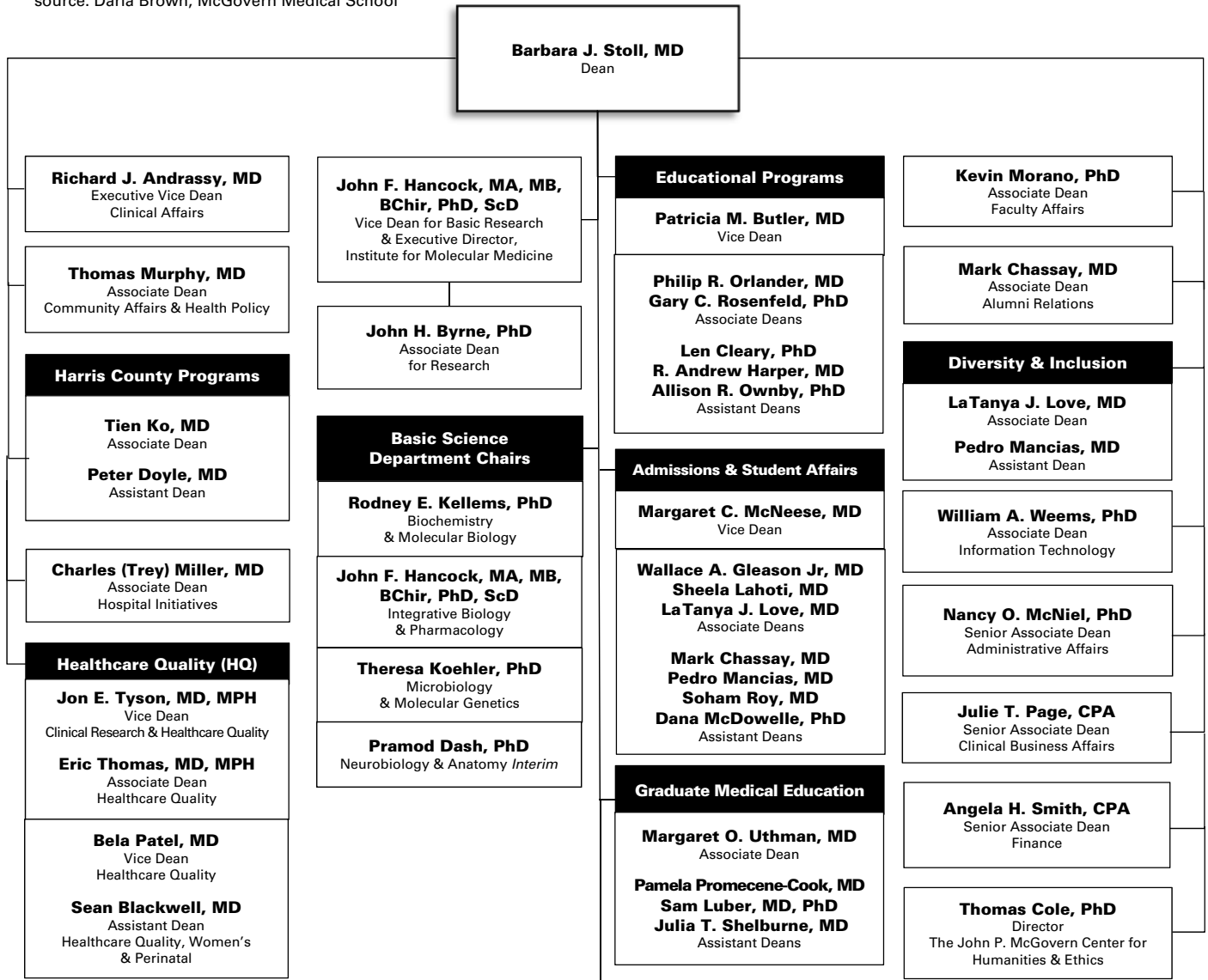
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, NanoMedicine and BioMedical Engineering, Orthopaedic Surgery, and IMM's Texas Therapeutics Institute. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital-Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

McGovern Medical School Organization Chart

source: Darla Brown, McGovern Medical School



| Clinical Science Department Chairs | | | |
|---|--|--|--|
| Holger Eltzhig, MD, PhD Anesthesiology | Hazim J. Safi, MD Cardiothoracic & Vascular Surgery | Ronald P. Rapini, MD Dermatology | Susan D. John, MD Diagnostic & Interventional Imaging |
| James J. McCarthy, MD Emergency Medicine | Carlos A. Moreno, MD Family & Community Medicine | David McPherson, MD Internal Medicine | Louise McCullough, MD, PhD Neurology |
| Dong Kim, MD Neurosurgery | Sean Blackwell, MD Obstetrics, Gynecology & Reproductive Sciences | Robert M. Feldman, MD Ophthalmology & Visual Science | Walter R. Lowe, MD Orthopaedic Surgery |
| Martin Citardi, MD Otorhinolaryngology Head & Neck Surgery | Robert L. Hunter, MD, PhD Pathology & Laboratory Medicine | Kevin P. Lally, MD Pediatrics Interim | Kevin P. Lally, MD Pediatric Surgery |
| Gerard E. Francisco, MD Physical Medicine & Rehabilitation | Jair C. Soares, MD, PhD Psychiatry & Behavioral Sciences | Richard J. Andrassy, MD Surgery | |

Jane and Robert Cizik School of Nursing Profile

source: David Bates, School of Nursing

History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas Health Science Center at Houston (UTHealth) School of Nursing was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that the UT Health Science Center came into being. The School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the Doctor of Nursing Practice degree program in 2006.

Leadership

In February 2015, Lorraine Frazier, PhD, RN, FAAN, FAHA, became only the fourth dean in the history of Cizik School of Nursing at UTHealth. Affiliated with UTHealth since her days as a graduate nursing student in the 1990s until leaving in 2011 to become professor and dean of the University of Arkansas for Medical Sciences (UAMS) College of Nursing, Frazier earned both her doctorate and MSN at UTHealth. Dean Frazier holds the John P. McGovern Distinguished Professorship and the Huffington Foundation Chair in Nursing Education Leadership.

Instructional Programs

Bachelor of Science in Nursing – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN Flex Online Program offers full or part-time options and may be started in the fall, summer or spring semester of each year. Effective spring 2017, the RN-BSN Online Flex Program consists entirely of online classes, except for 90 clinical hours in the Community Health Project for RNs clinical course. The school offers the Pacesetter BSN program, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Fall, spring and summer semester starts are offered for this program, and a previous degree is not required. At 95 percent, UTHealth’s BSN graduates score above the national average for baccalaureate-degree first-time test takers (95 percent, compared to the national average of 85 percent) on the NCLEX licensing examination. A three-year grant from the federal Health Resources and Services Administration (HRSA) is supporting a program for a Veterans’ Bachelor of Science Degree in Nursing (VBSN). The VBSN program facilitates the transition of veterans into professional nursing by providing an opportunity for up to 10 veterans per semester to receive academic credit for prior military training and experience while also addressing veterans’ unique needs. Both Pacesetter BSN and RN-BSN students are eligible to apply.

Master of Science in Nursing – The master’s program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. Seven program options are available in the MSN degree program: Adult/Gerontology Acute Care Nurse Practitioner, Adult/Gerontology Primary Care Nurse Practitioner, Family Nurse Practitioner, Nursing Leadership and Administration, Nursing Education, and Psychiatric/Mental Health Nurse Practitioner. In addition, MSN concentrations/Post-master’s certificates are offered in: Emergency/Trauma Care and Forensic Nursing Science.

Doctor of Philosophy in Nursing – the school has been approved to award a doctoral degree in nursing since 1995. The Doctor of Philosophy (PhD) in Nursing program is designed to prepare nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses.

Doctor of Nursing Practice (DNP) Program – Cizik School of Nursing was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master’s degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available, with starts in the fall semester only. The DNP curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. An eight-semester DNP in Nursing Informatics program – a joint venture with UTHealth School of Biomedical Informatics – admitted its first students in the fall 2015 semester.

BSN-DNP in Nurse Anesthesia Program

Cizik School of Nursing is the first and only public university in the state to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. UTHealth’s Nurse Anesthesia Program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs (COA), 222 S. Prospect Ave., Park Ridge, IL 60068; (847) 655-1160. (The program’s next review by the COA is scheduled for October 2021.) Cizik School of Nursing’s Nurse Anesthesia graduates have scored first-attempt pass rates of 100 percent on the national certification exam each of the past six years.

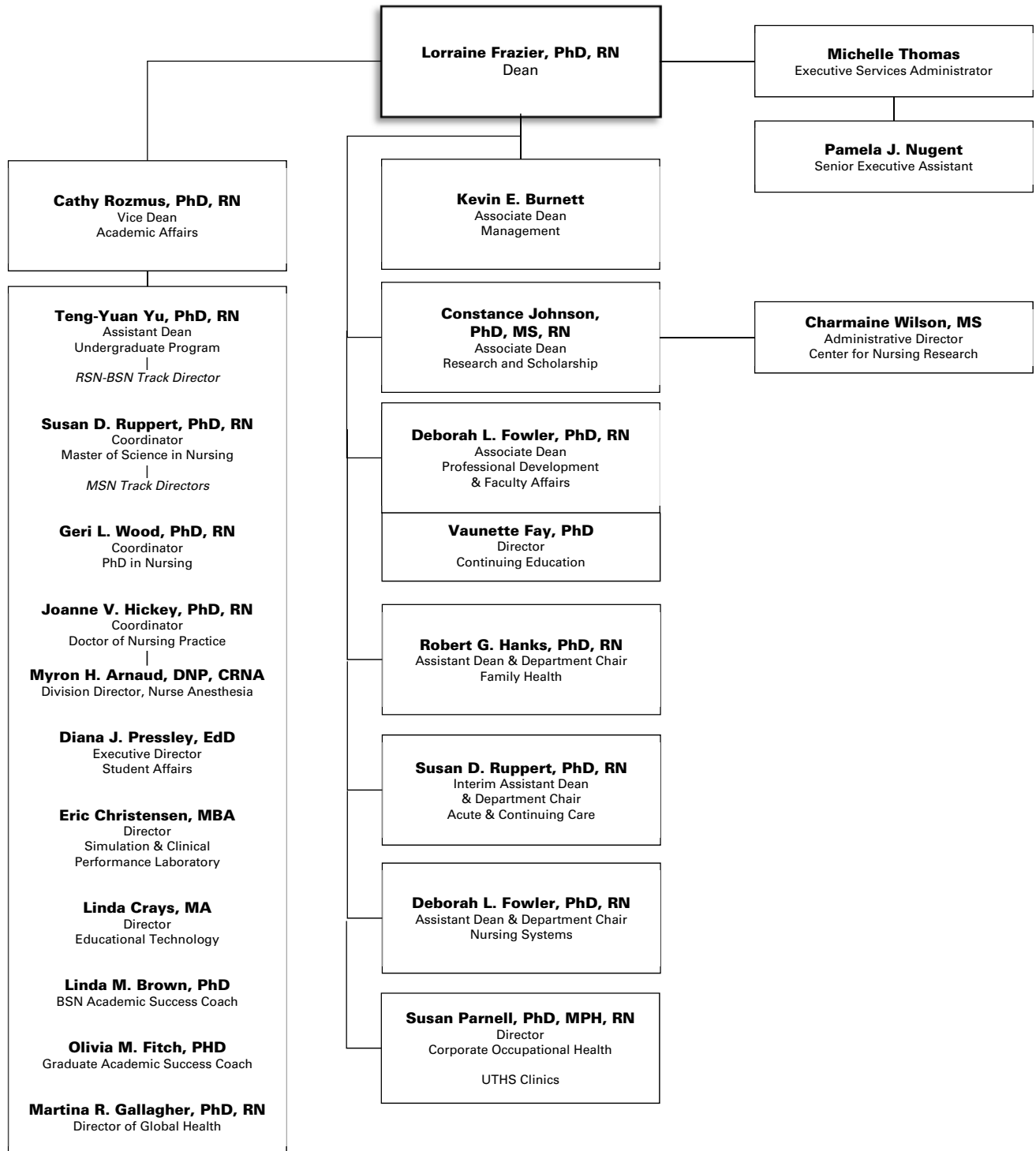
Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians’ offices and clinics.

Clinical training and patient care is offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to UTHealthservices.com for more information.

Jane and Robert Cizik School of Nursing *Organization Chart*

source: David Bates, Clzik School of Nursing



School of Public Health Profile

source: Shannon LaDuke, School of Public Health

UTHealth School of Public Health has been working since 1967 to improve health of the people of Texas, the nation and the world by providing the highest quality graduate education, translational research and service to the profession and the community. The vision of the school is for the improved health of the population through prevention, better health outcomes and a trained population health workforce. With six campuses throughout the state, (Austin, Brownsville, Dallas, El Paso, Houston and San Antonio) the school has established a strong reputation as a leader in public health. The School of Public Health is the No. 21 ranked school of public health in the United States by *U.S. News and World Report*. The school has four academic departments: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also seven research centers within the school focusing on specialized research needs in the diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for the School of Public health in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

Locations

The largest campus of the school is located in Houston at the world-renowned Texas Medical Center. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across the state of Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Each of these additional campuses has an affiliation with a host campus in The University of Texas System. The host campuses include: UT Austin; UT Rio Grande Valley; UT El Paso; UT Health Science Center at San Antonio; and UT Southwestern Medical Center at Dallas.

Education Degree Programs

The School of Public Health offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (MPH) and the Doctor of Public Health (DrPH). Academic degrees are primarily used for teaching and research — the Master of Science in public health (MS) and the Doctor of Philosophy in public health (PhD). Students learn to conduct research on important public health concerns at the School of Public Health while working with faculty teams who uncover answers to urgent public health issues.

Master of Public Health - The Master of Public Health (MPH) degree is a professional degree in the field. Students are admitted to one of the departments or regional campuses where they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline. Most full-time students take 18 to 24 months to complete the degree. Requirements of the MPH degree are: completion of coursework; a planned, supervised and evaluated practice experience (practicum); and a culminating experience demonstrating a substantial knowledge of public health.

Master of Science - The Master of Science (MS) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research in the fields of biostatistics and epidemiology. The academic plan will be guided by the faculty advisor, the student and the advisory committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. Most fulltime MS students take 12-24 months to complete the degree. Requirements of the MS degree are: coursework and a thesis.

Doctor of Public Health - The Doctor of Public Health (DrPH) degree is primarily designed for those who plan careers involving professional practice, teaching or research. Students will be affiliated with one of the four departments; however, courses may be taken in any department. DrPH programs in select areas are available at regional campuses as well as at the main campus in Houston. In order to complete a DrPH degree, students are required to complete one major and minor area of study in one of the five public health disciplines and one public health breadth area; OR one major and two minors. Requirements of the DrPH degree are: coursework, a practicum experience, a preliminary exam and a dissertation.

Doctor of Philosophy - The Doctor of Philosophy (PhD) degree in Public Health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree. PhD students select one major and one minor area in addition to one public health breadth area to study; OR one major and two minors. Requirements of the PhD degree are: coursework, a preliminary exam and an original research dissertation.

Concentrations

Any student in a degree program can choose to focus their studies in one of several available concentrations. A concentration is defined as a problem-based area that spans disciplinary fields and therefore draws upon faculty expertise in two or more departments. Concentrations are supported by a specific curriculum and consist of nine-14 credit hours of coursework. The concentration will be noted on transcripts but not on a final diploma. The areas of concentrations available are: global health; health disparities; leadership studies; maternal and child health; physical activity and health; and nutrition and public health.

Dual Degree Programs

The School of Public Health collaborates with many universities to provide our students every opportunity to expand their knowledge base and achieve advanced degrees. Our dual degree programs are growing each year. Visit our website for a complete list and more information: <https://sph.uth.edu/academics/dual-degree/>.

Non-Degree Curricula

UTHealth School of Public Health also offers opportunities for education and training that do not lead to a public health degree. Non-degree curricula provide an opportunity to those students to take courses at the School of Public Health for credit. Non-degree students generally are allowed to take a maximum of 16 credits in School of Public Health courses unless the student is associated with a formally recognized educational collaboration or a certificate curriculum.

Certificates

Certificate courses are intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree areas cover the core content of the disciplines that are basic to public health and are available at all campuses. These are the current certificates available: general public health; data science, genomics and bioinformatics; health disparities; healthcare management; maternal and child health; and public health informatics.

Executive Education

The Fleming Center for Healthcare Management offers a wide variety of executive education curricula for requesting healthcare organizations looking to enhance the healthcare expertise of their working health and medical professionals. Students learn to meet the unique challenges and changes confronting the health care industry. Certificate Courses are available in the following areas: Academic Medical Department Leadership, Physician Leadership, Nursing Leadership, Lean Six Sigma Green Belt, and custom courses.

Industrial Hygiene

Industrial hygiene is the science devoted to anticipating, recognizing, evaluating and controlling environmental factors posing risks to workers and the community. This curriculum offers a high level of faculty/student interaction and emphasizes practical experiences through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petro-chemical, business and government.

Occupational and Environmental Medicine Residency

The primary goal of the Occupational and Environmental Medicine Residency is to train practicing physicians to be qualified for careers in occupational and environmental medicine in private practice, industry, government, military or academia. This two-year track includes one academic year leading to completion of the requirements for a Master of Public Health (MPH) degree, and one practicum year of experiential rotations in various aspects of professional practice in the field. Graduates are usually eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

Dietetic Internship

The Dietetic Internship combines a graduate degree with an accredited dietetic internship. Students may work toward either the master's or doctoral degree in the School of Public Health depending on interests and prior degrees held. The internship provides students with the opportunity for advanced study as well as applied supervised practice experience in a variety of affiliated health care institutions and local businesses. The school now offers interns and other students the opportunity to work in three new facilities: the holistic garden, the research and development kitchen and also the state-of-the-art simulation lab, where students can practice nutrition care on an advanced patient simulator that can display physiological and neurological symptoms. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians with a graduate degree and also meet requirements for active membership in the American Dietetic Association. Upon successful completion of the Dietetic Internship, interns are eligible to take the registration examination for dietitians and are qualified to apply for dietetic licensure in the state of Texas.

Public Health Practice

UTHealth School of Public Health brings the classroom to the community and the community to the classroom through the public health practice experience, a critical component of professional public health education in which students apply scholarship, knowledge and skills to a real public health problem in a professional work setting.

The practicum is a unique learning experience based in the community that is planned, supervised, evaluated and graded. The knowledge and skills necessary to apply public health concepts to solve real-world problems are essential for our students earning professional graduate degrees — these include the Master of Public Health (M.P.H.) and Doctor of Public Health (Dr.P.H.). Students earning academic graduate degrees — Master of Science (M.S.) and Doctor of Philosophy (Ph.D.) — are not required to undergo a practice experience, but they are encouraged to participate in the program so they may strengthen their practical application skills and potentially enhance the impact of their future research activities. The benefits of the educational practice component are many. Students learn practical skills, develop useful contacts in the practice community, gain valuable work experience in the field of public health and produce final work at a high quality sufficient to be published or presented at a conference.

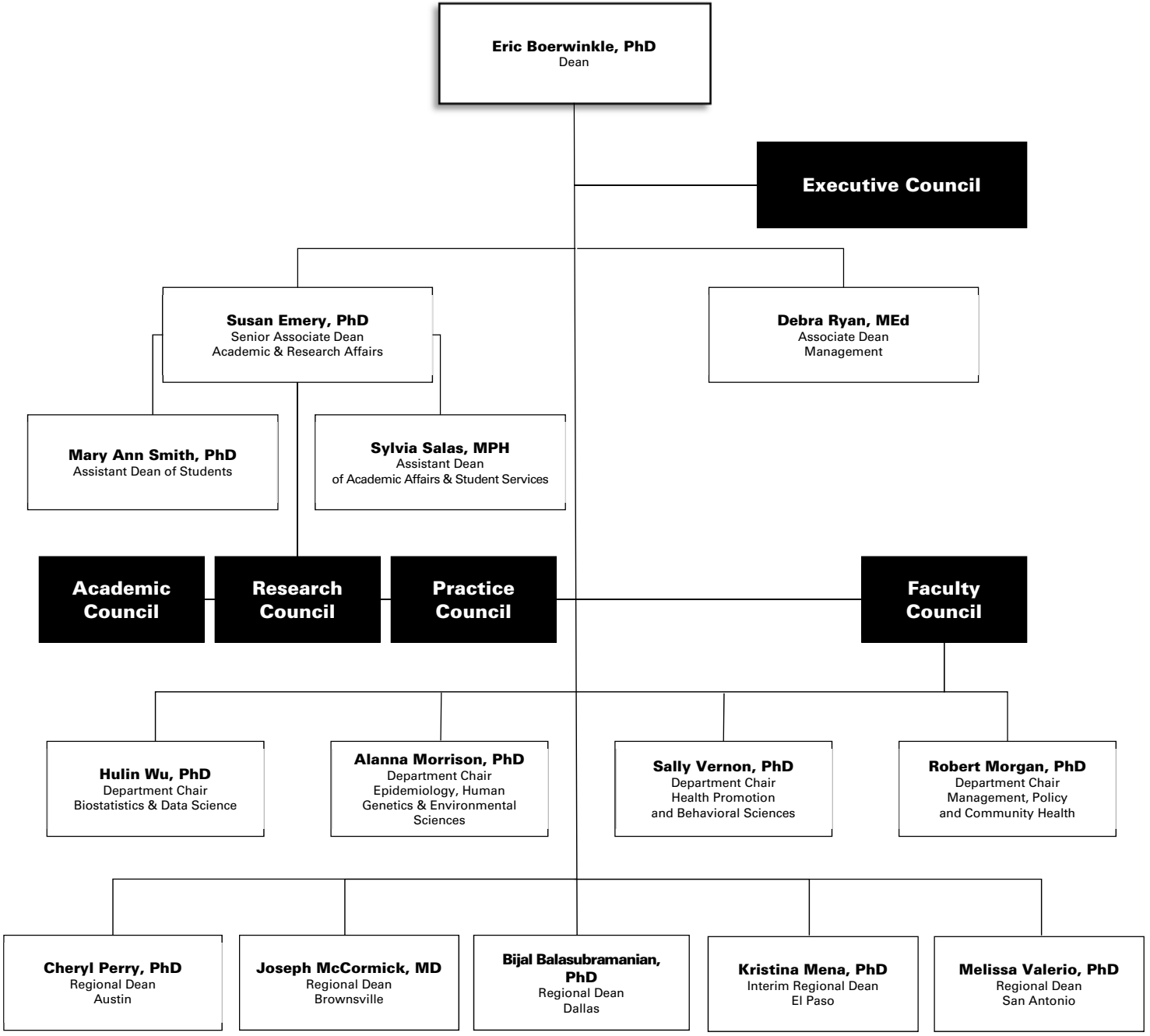
The benefits to preceptors and the communities they serve are equally notable. The types and locations of projects and preceptor organizations vary greatly, but they all benefit from the contribution of a trained graduate student to solve real-world public health problems.

Accreditation

UTHealth School of Public Health, first accredited in 1969, has been continuously accredited by the Council on Education for Public Health (CEPH). In addition, the following curricula at the School of Public Health are accredited by their respective accrediting bodies: American Dietetic Association - Dietetic Internship; Accreditation Council for Education in Nutrition and Dietetics (ACEND) - Dietetic Internship; Accreditation Council on Graduate Medical Education (ACGME) - Occupational and Environmental Medicine Residency; Applied Science Accreditation Commission of Accreditation Board of Education and Technology (ABET) - Master's Level Industrial Hygiene curriculum.

School of Public Health Organization Chart

source: Shannon LaDuke, School of Public Health



Education

| | |
|---|----|
| Summary of Academic Programs & Accreditation | 23 |
| Applicant Profile | 24 |
| Headcount Enrollment by Full-time/Part-time Status | 25 |
| Headcount Enrollment by Race/Ethnicity | 26 |
| Headcount Enrollment by Race/Ethnicity (Domestic Students only) | 28 |
| Headcount Enrollment by Level | 30 |
| Headcount Enrollment by Level, Race/Ethnicity & Gender | 31 |
| Headcount Enrollment by Academic Program | 32 |
| Headcount Enrollment by Residency | 34 |
| Full-time Equivalent (FTE) Student Enrollment | 35 |
| GSBS Students by Institutional Affiliation | 36 |
| Postdoctoral Research Fellows | 36 |
| Licensure Examination Results | 37 |
| Degrees Conferred by School | 38 |
| Degrees Conferred by Academic Program | 40 |
| Degrees Conferred by Level & Race/Ethnicity | 42 |
| Profile of Medical Residents in ACGME Accredited Programs | 43 |
| McGovern Medical School Graduating Class Specialty Choices | 44 |
| School of Dentistry Residents & Postgraduate Students | 45 |
| Medical (MCAT) & Dental (DAT) Applicant Scores | 46 |
| Tuition & Fees | 47 |
| Student Financial Aid Profile | 50 |
| Total Student Financial Aid Awards by School | 51 |
| Total Student Financial Aid Awards by Major Program | 52 |
| Average Student Financial Aid Awards by School | 53 |
| Average Student Debt on Graduation | 54 |
| Total Graduates by School | 55 |

Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of the federally-recognized accrediting agencies that review various UTHealth academic programs.

| | Entity | Last | Next |
|---|---------------|-------------|-------------|
| The University of Texas Health Science Center at Houston | | | |
| | SACSCOC | 2010 | 2021 |
| School of Dentistry | | | |
| DDS | CODA | 2012 | 2019 |
| BS (Dental Hygiene) | CODA | 2012 | 2019 |
| Certificate in Advanced Education Programs | CODA | 2012 | 2019 |
| Certificate in Dental Hygiene | CODA | 2012 | 2019 |
| Certificate in Oral & Maxillofacial Surgery | CODA | 2015 | 2020 |
| McGovern Medical School | | | |
| MD | LCME | 2012 | 2020 |
| Cizik School of Nursing | | | |
| BSN, MSN, DNP | CCNE | 2011 | 2021 |
| Nurse Anesthesia | COA-NAEP | 2011 | 2021 |
| School of Public Health | | | |
| MPH, MS, DrPH, PhD | CEPH | 2012 | 2019 |

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CODA: Commission on Dental Accreditation

LCME: Liaison Committee on Medical Education

CCNE: Commission on Collegiate Nursing Education

COA-NAEP: Council on Accreditation of Nurse Anesthesia Educational Programs

CEPH: Commission on the Education of Public Health

Applicant Profile Fall 2017

source: Robert Jenkins, Office of the Registrar

¹ in this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

| | Grand Total Male + Female | Male | Female | Unidentified | Minorities¹ | |
|---|-------------------------------------|-------------|---------------|---------------------|-------------------------------|-------|
| School of Biomedical Informatics | | | | | | |
| | Applications received | 136 | 70 | 66 | 0 | 30 |
| | Admitted | 105 | 52 | 53 | 0 | 26 |
| | Denied | 14 | 7 | 7 | 0 | 23 |
| | No action/pending/incomplete | 17 | 11 | 6 | 0 | 3 |
| School of Dentistry | | | | | | |
| <i>DDS</i> | Applications received | 1,458 | 704 | 754 | 0 | 314 |
| | Admitted | 103 | 38 | 65 | 0 | 23 |
| | Denied | 1,291 | 643 | 648 | 0 | 265 |
| | Withdrew after acceptance | 68 | 41 | 27 | 0 | 21 |
| | Withdrew before acceptance | 20 | 9 | 11 | 0 | 3 |
| <i>ACAD</i> | Applications received | 114 | 9 | 105 | 0 | 57 |
| | Admitted | 39 | 4 | 35 | 0 | 16 |
| | Denied | 1 | 0 | 1 | 0 | 1 |
| | Pending/incomplete/waitlist | 74 | 5 | 69 | 0 | 40 |
| Graduate School of Biomedical Sciences | | | | | | |
| | Applications received | 794 | 321 | 473 | 46 | 43 |
| | Admitted | 156 | 62 | 94 | 13 | 12 |
| | Denied | 610 | 244 | 366 | 31 | 30 |
| | No action/pending | 28 | 15 | 13 | 2 | 1 |
| McGovern Medical School | | | | | | |
| <i>MD</i> | Applications received | 4,926 | 2,460 | 2,466 | 191 | 1,341 |
| | Interviewed | 899 | 421 | 478 | 32 | 239 |
| | Admitted | 240 | 114 | 126 | 10 | 63 |
| <i>MS</i> | Applications received | 9 | 4 | 5 | 0 | 1 |
| | Admitted | 6 | 3 | 3 | 0 | 1 |
| | Denied | 3 | 1 | 2 | 0 | 0 |
| | Pending/incomplete/waitlist | 0 | 0 | 0 | 0 | 0 |
| Cizik School of Nursing | | | | | | |
| | Applications received | 1,701 | 289 | 1,412 | 0 | 772 |
| | Admitted | 491 | 83 | 408 | 0 | 219 |
| | Denied | 1,056 | 178 | 878 | 0 | 488 |
| | Pending/incomplete/waitlist | 154 | 28 | 126 | 0 | 65 |
| School of Public Health | | | | | | |
| | Applications received | 1,370 | 410 | 958 | 2 | 414 |
| | Admitted | 973 | 241 | 631 | 1 | 242 |
| | Denied | 436 | 144 | 291 | 1 | 163 |
| | Pending/incomplete/waitlist | 61 | 25 | 36 | 0 | 9 |

Headcount Enrollment by Full-time/Part-time Status *Fall 2013-2017*

source: Robert Jenkins, Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

| | 2013 | | 2014 | | 2015 | | 2016 | | 2017 | |
|---|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| School of Biomedical Informatics | | | | | | | | | | |
| Full-time | 40 | 32% | 45 | 26% | 48 | 20% | 71 | 24% | 53 | 18% |
| Part-time | 86 | 68% | 126 | 74% | 197 | 80% | 220 | 76% | 236 | 82% |
| SBMI Total | 126 | | 171 | | 245 | | 291 | | 289 | |
| School of Dentistry | | | | | | | | | | |
| Full-time | 499 | 95% | 519 | 97% | 531 | 97% | 541 | 97% | 542 | 96% |
| Part-time | 24 | 5% | 17 | 3% | 17 | 3% | 19 | 3% | 23 | 4% |
| UTSD Total | 523 | | 536 | | 548 | | 560 | | 565 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Full-time | 465 | 91% | 424 | 90% | 394 | 90% | 389 | 92% | 374 | 92% |
| Part-time | 48 | 9% | 48 | 10% | 43 | 10% | 36 | 8% | 32 | 8% |
| GSBS Total | 513 | | 472 | | 437 | | 425 | | 406 | |
| McGovern Medical School | | | | | | | | | | |
| Full-time | 965 | 91% | 960 | 92% | 982 | 93% | 968 | 90% | 968 | 90% |
| Part-time | 97 | 9% | 85 | 8% | 78 | 7% | 107 | 10% | 109 | 10% |
| MMS Total | 1,062 | | 1,045 | | 1,060 | | 1,075 | | 1,077 | |
| Cizik School of Nursing | | | | | | | | | | |
| Full-time | 711 | 64% | 691 | 64% | 869 | 70% | 686 | 46% | 762 | 46% |
| Part-time | 405 | 36% | 381 | 36% | 378 | 30% | 790 | 54% | 885 | 54% |
| SON Total | 1,116 | | 1,072 | | 1,247 | | 1,476 | | 1,647 | |
| School of Public Health | | | | | | | | | | |
| Full-time | 610 | 48% | 621 | 49% | 628 | 49% | 617 | 50% | 609 | 48% |
| Part-time | 664 | 52% | 639 | 51% | 646 | 51% | 606 | 50% | 648 | 52% |
| SPH Total | 1,274 | | 1,260 | | 1,274 | | 1,223 | | 1,257 | |
| UTHealth Total | | | | | | | | | | |
| Full-time | 3,290 | 71% | 3,260 | 72% | 3,452 | 72% | 3,272 | 65% | 3,308 | 63% |
| Part-time | 1,324 | 29% | 1,296 | 28% | 1,359 | 28% | 1,778 | 35% | 1,933 | 37% |
| Grand Total | 4,614 | | 4,556 | | 4,811 | | 5,050 | | 5,241 | |

Headcount Enrollment by Race/Ethnicity *Fall 2013 - 2017*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

| | 2013 | | 2014 | | 2015 | | 2016 | | 2017 | |
|---|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| School of Biomedical Informatics | | | | | | | | | | |
| American Indian | 0 | 0% | 0 | 0% | 1 | 0% | 0 | 0% | 2 | 1% |
| Asian | 23 | 18% | 43 | 25% | 49 | 20% | 64 | 22% | 61 | 21% |
| Black | 14 | 11% | 22 | 13% | 34 | 14% | 41 | 14% | 43 | 15% |
| Hispanic | 15 | 12% | 17 | 10% | 39 | 16% | 39 | 13% | 39 | 13% |
| International | 19 | 15% | 22 | 13% | 42 | 17% | 59 | 20% | 48 | 17% |
| Multi-Racial | 2 | 2% | 6 | 4% | 6 | 2% | 9 | 3% | 3 | 1% |
| Pacific Islander | 2 | 2% | 0 | 0% | 1 | 0% | 2 | 1% | 3 | 1% |
| Unidentified | 4 | 3% | 3 | 2% | 9 | 4% | 7 | 2% | 16 | 6% |
| White | 47 | 37% | 58 | 34% | 64 | 26% | 70 | 24% | 74 | 26% |
| SBMI Total | 126 | | 171 | | 245 | | 291 | | 289 | |
| School of Dentistry | | | | | | | | | | |
| American Indian | 1 | 0% | 1 | 0% | 1 | 0% | 1 | 0% | 0 | 0% |
| Asian | 91 | 17% | 89 | 17% | 98 | 18% | 127 | 23% | 148 | 26% |
| Black | 27 | 5% | 25 | 5% | 26 | 5% | 23 | 4% | 24 | 4% |
| Hispanic | 98 | 19% | 109 | 20% | 119 | 22% | 113 | 20% | 107 | 19% |
| International | 14 | 3% | 13 | 2% | 13 | 2% | 16 | 3% | 12 | 2% |
| Multi-Racial | 13 | 2% | 15 | 3% | 16 | 3% | 12 | 2% | 14 | 2% |
| Pacific Islander | 1 | 0% | 1 | 0% | 1 | 0% | 0 | 0% | 0 | 0% |
| Unidentified | 31 | 6% | 17 | 3% | 14 | 3% | 15 | 3% | 17 | 3% |
| White | 247 | 47% | 266 | 50% | 260 | 47% | 253 | 45% | 243 | 43% |
| UTSD Total | 523 | | 536 | | 548 | | 560 | | 565 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| American Indian | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian | 48 | 9% | 38 | 8% | 37 | 8% | 31 | 7% | 30 | 7% |
| Black | 16 | 3% | 14 | 3% | 14 | 3% | 11 | 3% | 15 | 4% |
| Hispanic | 48 | 9% | 43 | 9% | 38 | 9% | 37 | 9% | 27 | 7% |
| International | 174 | 34% | 168 | 36% | 146 | 33% | 148 | 35% | 143 | 35% |
| Multi-Racial | 2 | 0% | 2 | 0% | 3 | 1% | 3 | 1% | 5 | 1% |
| Unidentified | 27 | 5% | 23 | 5% | 31 | 7% | 32 | 8% | 36 | 9% |
| White | 198 | 39% | 184 | 39% | 168 | 38% | 163 | 38% | 150 | 37% |
| GSBS Total | 513 | | 472 | | 437 | | 425 | | 406 | |
| McGovern Medical School | | | | | | | | | | |
| American Indian | 1 | 1% | 1 | 1% | 2 | 0% | 3 | 0% | 3 | 0% |
| Asian | 180 | 17% | 172 | 16% | 220 | 21% | 239 | 22% | 232 | 22% |
| Black | 58 | 5% | 65 | 6% | 62 | 6% | 63 | 6% | 67 | 6% |
| Hispanic | 130 | 12% | 154 | 15% | 145 | 14% | 153 | 14% | 162 | 15% |
| International | 58 | 5% | 54 | 5% | 40 | 4% | 63 | 6% | 53 | 5% |
| Multi-Racial | 19 | 2% | 26 | 2% | 27 | 3% | 30 | 3% | 28 | 3% |
| Unidentified | 58 | 5% | 52 | 5% | 41 | 4% | 35 | 3% | 53 | 5% |
| White | 558 | 53% | 521 | 50% | 523 | 49% | 489 | 45% | 479 | 44% |
| MMS Total | 1,062 | | 1,045 | | 1,060 | | 1,075 | | 1,077 | |

continued **Headcount Enrollment by Race/Ethnicity Fall 2013 – 2017**

| | 2013 | | 2014 | | 2015 | | 2016 | | 2017 | |
|--------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| Cizik School of Nursing | | | | | | | | | | |
| American Indian | 1 | 0% | 4 | 0% | 6 | 0% | 3 | 0% | 0 | 0% |
| Asian | 169 | 15% | 192 | 18% | 200 | 16% | 234 | 16% | 306 | 19% |
| Black | 112 | 10% | 136 | 13% | 180 | 14% | 251 | 17% | 288 | 17% |
| Hispanic | 199 | 18% | 200 | 19% | 261 | 21% | 318 | 22% | 362 | 22% |
| International | 34 | 3% | 21 | 2% | 25 | 2% | 19 | 1% | 11 | 1% |
| Multi-Racial | 29 | 3% | 25 | 2% | 44 | 4% | 47 | 3% | 50 | 3% |
| Pacific Islander | 4 | 0% | 6 | 1% | 6 | 0% | 8 | 1% | 6 | 0% |
| Unidentified | 64 | 6% | 14 | 1% | 30 | 2% | 24 | 2% | 15 | 1% |
| White | 504 | 45% | 474 | 44% | 495 | 40% | 572 | 39% | 609 | 37% |
| SON Total | 1,116 | | 1,072 | | 1,247 | | 1,476 | | 1,647 | |
| School of Public Health | | | | | | | | | | |
| American Indian | 3 | 0% | 2 | 0% | 2 | 0% | 2 | 0% | 1 | 0% |
| Asian | 135 | 11% | 158 | 13% | 149 | 12% | 179 | 15% | 190 | 15% |
| Black | 107 | 8% | 103 | 8% | 101 | 8% | 91 | 7% | 120 | 10% |
| Hispanic | 183 | 14% | 172 | 14% | 190 | 15% | 192 | 16% | 223 | 18% |
| International | 301 | 24% | 292 | 23% | 290 | 23% | 258 | 21% | 217 | 17% |
| Multi-Racial | 16 | 1% | 30 | 2% | 22 | 2% | 24 | 2% | 29 | 2% |
| Pacific Islander | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 0% |
| Unidentified | 135 | 11% | 83 | 7% | 168 | 13% | 63 | 5% | 79 | 6% |
| White | 394 | 31% | 420 | 33% | 352 | 28% | 414 | 34% | 397 | 32% |
| SPH Total | 1,274 | | 1,260 | | 1,274 | | 1,223 | | 1,257 | |
| UTHealth Total | | | | | | | | | | |
| American Indian | 6 | 0% | 8 | 0% | 12 | 0% | 9 | 0% | 6 | 0% |
| Asian | 646 | 14% | 692 | 15% | 753 | 16% | 874 | 17% | 967 | 18% |
| Black | 334 | 7% | 365 | 8% | 417 | 9% | 480 | 10% | 557 | 11% |
| Hispanic | 673 | 15% | 695 | 15% | 792 | 16% | 852 | 17% | 920 | 18% |
| International | 600 | 13% | 570 | 13% | 556 | 12% | 563 | 11% | 484 | 9% |
| Multi-Racial | 81 | 2% | 104 | 2% | 118 | 2% | 125 | 2% | 129 | 2% |
| Pacific Islander | 7 | 0% | 7 | 0% | 8 | 0% | 10 | 0% | 10 | 0% |
| Unidentified | 319 | 7% | 192 | 4% | 293 | 6% | 176 | 3% | 216 | 4% |
| White | 1,948 | 42% | 1,923 | 42% | 1,862 | 39% | 1,961 | 39% | 1,952 | 37% |
| Grand Total | 4,614 | | 4,556 | | 4,811 | | 5,050 | | 5,241 | |

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2014- 2017

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

| | 2014 | | 2015 | | 2016 | | 2017 | |
|---|------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| School of Biomedical Informatics | | | | | | | | |
| Asian | 43 | 29% | 49 | 24% | 64 | 28% | 61 | 25% |
| Black | 22 | 15% | 34 | 17% | 41 | 18% | 43 | 18% |
| Hispanic | 17 | 11% | 39 | 19% | 39 | 17% | 39 | 16% |
| American Indian | 0 | 0% | 1 | 0% | 0 | 0% | 2 | 1% |
| White | 58 | 39% | 64 | 32% | 70 | 30% | 74 | 31% |
| Pacific Islander | 0 | 0% | 1 | 0% | 2 | 1% | 3 | 1% |
| Unidentified | 3 | 2% | 9 | 4% | 7 | 3% | 16 | 7% |
| Multi-Racial | 6 | 4% | 6 | 3% | 9 | 4% | 3 | 1% |
| SBMI Total | 149 | | 203 | | 232 | | 241 | |
| School of Dentistry | | | | | | | | |
| Asian | 89 | 17% | 98 | 18% | 127 | 23% | 148 | 27% |
| Black | 25 | 5% | 26 | 5% | 23 | 4% | 24 | 4% |
| Hispanic | 109 | 21% | 119 | 22% | 113 | 21% | 107 | 19% |
| American Indian | 1 | 0% | 1 | 0% | 1 | 0% | 0 | 0% |
| White | 266 | 51% | 260 | 49% | 253 | 47% | 243 | 44% |
| Pacific Islander | 1 | 0% | 1 | 0% | 0 | 0% | 0 | 0% |
| Unidentified | 17 | 3% | 14 | 3% | 15 | 3% | 17 | 3% |
| Multi-Racial | 15 | 3% | 16 | 3% | 12 | 2% | 14 | 3% |
| UTSD Total | 523 | | 535 | | 544 | | 553 | |
| Graduate School of Biomedical Sciences | | | | | | | | |
| Asian | 38 | 13% | 37 | 13% | 31 | 11% | 30 | 11% |
| Black | 14 | 5% | 14 | 5% | 11 | 4% | 15 | 6% |
| Hispanic | 43 | 14% | 38 | 13% | 37 | 13% | 27 | 10% |
| American Indian | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 184 | 61% | 168 | 58% | 163 | 59% | 150 | 57% |
| Unidentified | 23 | 8% | 31 | 11% | 32 | 12% | 36 | 14% |
| Multi-Racial | 2 | 1% | 3 | 1% | 3 | 1% | 5 | 2% |
| GSBS Total | 304 | | 291 | | 277 | | 263 | |
| McGovern Medical School | | | | | | | | |
| Asian | 172 | 17% | 220 | 22% | 239 | 24% | 232 | 23% |
| Black | 65 | 7% | 62 | 6% | 63 | 6% | 67 | 7% |
| Hispanic | 154 | 16% | 145 | 14% | 153 | 15% | 162 | 16% |
| American Indian | 1 | 0% | 2 | 0% | 3 | 0% | 3 | 0% |
| White | 521 | 53% | 523 | 51% | 489 | 48% | 479 | 47% |
| Unidentified | 52 | 5% | 41 | 4% | 35 | 3% | 53 | 5% |
| Multi-Racial | 26 | 3% | 27 | 3% | 30 | 3% | 28 | 3% |
| MMS Total | 991 | | 1,020 | | 1,012 | | 1,024 | |

continued **Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2014 - 2017**

| | 2014 | | 2015 | | 2016 | | 2017 | |
|--------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| Cizik School of Nursing | | | | | | | | |
| Asian | 192 | 18% | 200 | 16% | 234 | 16% | 306 | 19% |
| Black | 136 | 13% | 180 | 15% | 251 | 17% | 288 | 18% |
| Hispanic | 200 | 19% | 261 | 21% | 318 | 22% | 362 | 22% |
| American Indian | 4 | 0% | 6 | 0% | 3 | 0% | 0 | 0% |
| White | 474 | 45% | 495 | 41% | 572 | 39% | 609 | 37% |
| Pacific Islander | 6 | 1% | 6 | 0% | 8 | 1% | 6 | 0% |
| Unidentified | 14 | 1% | 30 | 2% | 24 | 2% | 15 | 1% |
| Multi-Racial | 25 | 2% | 44 | 4% | 47 | 3% | 50 | 3% |
| SON Total | 1,051 | | 1,222 | | 1,457 | | 1,636 | |
| School of Public Health | | | | | | | | |
| Asian | 158 | 16% | 149 | 15% | 179 | 19% | 190 | 18% |
| Black | 103 | 11% | 101 | 10% | 91 | 9% | 120 | 12% |
| Hispanic | 172 | 18% | 190 | 19% | 192 | 20% | 223 | 21% |
| American Indian | 2 | 0% | 2 | 0% | 2 | 0% | 1 | 0% |
| White | 420 | 43% | 352 | 36% | 414 | 43% | 397 | 38% |
| Pacific Islander | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 0% |
| Unidentified | 83 | 9% | 168 | 17% | 63 | 7% | 79 | 8% |
| Multi-Racial | 30 | 3% | 22 | 2% | 24 | 2% | 29 | 3% |
| SPH Total | 968 | | 984 | | 965 | | 1,040 | |
| UTHealth Total | | | | | | | | |
| Asian | 692 | 17% | 753 | 18% | 874 | 19% | 967 | 20% |
| Black | 365 | 9% | 417 | 10% | 480 | 11% | 557 | 12% |
| Hispanic | 695 | 17% | 792 | 19% | 852 | 19% | 920 | 19% |
| American Indian | 8 | 0% | 12 | 0% | 9 | 0% | 6 | 0% |
| White | 1,923 | 48% | 1,862 | 44% | 1,961 | 44% | 1,952 | 41% |
| Pacific Islander | 7 | 0% | 8 | 0% | 10 | 0% | 10 | 0% |
| Unidentified | 192 | 5% | 293 | 7% | 176 | 4% | 216 | 5% |
| Multi-Racial | 104 | 3% | 118 | 3% | 125 | 3% | 129 | 3% |
| Grand Total | 3,986 | | 4,255 | | 4,487 | | 4,757 | |

Headcount Enrollment by Level *Fall 2008-2017*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Graduate | 97 | 97 | 115 | 126 | 85 | 99 | 124 | 140 | 148 | 156 |
| Certificate | - | - | - | - | 54 | 27 | 46 | 100 | 143 | 130 |
| Non-degree | 2 | 6 | 5 | 10 | 1 | - | 1 | 5 | - | 3 |
| SBMI Total | 99 | 103 | 120 | 136 | 140 | 126 | 171 | 245 | 291 | 289 |
| School of Dentistry | | | | | | | | | | |
| Undergraduate | 83 | 78 | 76 | 79 | 74 | 73 | 78 | 72 | 70 | 65 |
| Undergraduate Certificate | - | - | - | - | - | - | - | - | 11 | 14 |
| Graduate | 30 | 25 | 29 | 29 | 31 | 32 | 33 | 29 | 35 | 36 |
| Professional | 324 | 329 | 333 | 336 | 359 | 371 | 387 | 402 | 405 | 406 |
| Post Graduate Certificate | 34 | 42 | 35 | 40 | 39 | 47 | 38 | 45 | 39 | 44 |
| UTSD Total | 471 | 474 | 473 | 484 | 503 | 523 | 536 | 548 | 560 | 565 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Graduate | 524 | 543 | 546 | 540 | 517 | 483 | 440 | 411 | 402 | 392 |
| Non-degree | 46 | 50 | 40 | 35 | 38 | 30 | 32 | 26 | 23 | 14 |
| GSBS Total | 570 | 593 | 586 | 575 | 555 | 513 | 472 | 437 | 425 | 406 |
| McGovern Medical School | | | | | | | | | | |
| Graduate | 55 | 67 | 71 | 75 | 11 | 11 | 8 | 10 | 13 | 14 |
| Certificate | - | - | - | - | 60 | 80 | - | 64 | 94 | 91 |
| Non-degree | - | - | - | - | - | 6 | 77 | 4 | - | 5 |
| Professional | 908 | 942 | 954 | 942 | 966 | 965 | 960 | 982 | 968 | 967 |
| MMS Total | 963 | 1,009 | 1,025 | 1,017 | 1,037 | 1,062 | 1,045 | 1,060 | 1,075 | 1,077 |
| Cizik School of Nursing | | | | | | | | | | |
| Undergraduate | 385 | 378 | 498 | 515 | 489 | 620 | 579 | 597 | 596 | 629 |
| Graduate | 343 | 347 | 350 | 403 | 425 | 457 | 457 | 573 | 813 | 945 |
| Non-degree | 31 | 40 | 38 | 45 | 42 | 39 | 36 | 77 | 67 | 73 |
| SON Total | 759 | 765 | 886 | 963 | 956 | 1,116 | 1,072 | 1,247 | 1,476 | 1,647 |
| School of Public Health | | | | | | | | | | |
| Graduate | 954 | 951 | 1,319 | 1,334 | 1,231 | 1,102 | 1,084 | 1,094 | 1,086 | 1,109 |
| Certificate | - | - | - | - | - | 104 | 100 | 109 | 105 | 117 |
| Non-degree | 49 | 74 | 76 | 91 | 67 | 68 | 76 | 71 | 32 | 31 |
| SPH Total | 1,003 | 1,025 | 1,395 | 1,425 | 1,298 | 1,274 | 1,260 | 1,274 | 1,223 | 1,257 |
| UTHealth Total | | | | | | | | | | |
| Undergraduate | 468 | 456 | 574 | 594 | 557 | 693 | 657 | 669 | 666 | 694 |
| Undergraduate Certificate | - | - | - | - | - | - | - | - | 11 | 14 |
| Graduate | 2,003 | 2,030 | 2,430 | 2,507 | 2,212 | 2,184 | 2,146 | 2,257 | 2,497 | 2,652 |
| Professional | 1,232 | 1,271 | 1,287 | 1,278 | 1,325 | 1,336 | 1,347 | 1,384 | 1,373 | 1,373 |
| Post Graduate Certificate | - | - | - | - | - | - | - | - | 39 | 44 |
| Certificate | 34 | 42 | 35 | 40 | 245 | 258 | 184 | 318 | 342 | 338 |
| Non-degree | 128 | 170 | 159 | 181 | 150 | 143 | 222 | 183 | 122 | 126 |
| Grand Total | 3,865 | 3,969 | 4,485 | 4,600 | 4,489 | 4,614 | 4,556 | 4,811 | 5,050 | 5,241 |

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2017

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

| School/Level | Asian | | Black | | Internation ¹ | | Hispanic | | American Indian | | White | | Unidentified | | Hawaiian/ Pacific Islander | | Multi-Racial | | Grand Total | | |
|---|------------|------------|------------|------------|--------------------------|------------|------------|------------|-----------------|----------|------------|------------|--------------|------------|-------------------------------|----------|--------------|-----------|--------------|--------------|--------------|
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F | Total |
| School of Biomedical Informatics | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Certificate | 13 | 17 | 6 | 18 | 4 | 3 | 9 | 10 | 0 | 1 | 15 | 22 | 4 | 5 | 0 | 0 | 0 | 3 | 51 | 79 | 130 |
| Graduate | 12 | 18 | 10 | 9 | 21 | 20 | 6 | 14 | 0 | 1 | 15 | 20 | 6 | 1 | 2 | 1 | 0 | 0 | 72 | 84 | 156 |
| Total SBMI | 26 | 35 | 16 | 27 | 25 | 23 | 15 | 24 | 0 | 2 | 31 | 43 | 10 | 6 | 2 | 1 | 0 | 3 | 125 | 164 | 289 |
| School of Dentistry | | | | | | | | | | | | | | | | | | | | | |
| 1st Year Dental | 9 | 23 | 2 | 5 | 0 | 0 | 4 | 15 | 0 | 0 | 20 | 19 | 0 | 4 | 0 | 0 | 2 | 1 | 37 | 67 | 104 |
| 2nd Year Dental | 14 | 27 | 2 | 1 | 0 | 1 | 4 | 8 | 0 | 0 | 17 | 22 | 2 | 1 | 0 | 0 | 2 | 1 | 41 | 61 | 102 |
| 3rd Year Dental | 8 | 17 | 1 | 3 | 0 | 0 | 11 | 9 | 0 | 0 | 20 | 31 | 1 | 0 | 0 | 0 | 1 | 2 | 42 | 62 | 104 |
| 4th Year Dental | 8 | 6 | 0 | 3 | 0 | 0 | 6 | 16 | 0 | 0 | 25 | 28 | 2 | 0 | 0 | 0 | 0 | 2 | 41 | 55 | 96 |
| Total UTSD - DDS | 39 | 73 | 5 | 12 | 0 | 1 | 25 | 48 | 0 | 0 | 82 | 100 | 5 | 5 | 0 | 0 | 5 | 6 | 161 | 245 | 406 |
| School of Dentistry - Academic | | | | | | | | | | | | | | | | | | | | | |
| Graduate | 2 | 9 | 1 | 1 | 2 | 1 | 4 | 3 | 0 | 0 | 5 | 5 | 1 | 1 | 0 | 0 | 1 | 0 | 16 | 20 | 36 |
| Post Graduate Certificate | 3 | 5 | 1 | 0 | 2 | 1 | 1 | 2 | 0 | 0 | 8 | 17 | 1 | 2 | 0 | 0 | 0 | 1 | 16 | 28 | 44 |
| Undergraduate Certificate | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 12 | 14 |
| Undergraduate | 2 | 13 | 0 | 2 | 1 | 4 | 2 | 18 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 60 | 65 |
| Total UTSD - Academic | 7 | 29 | 3 | 4 | 5 | 6 | 8 | 26 | 0 | 0 | 13 | 48 | 2 | 5 | 0 | 0 | 1 | 2 | 39 | 120 | 159 |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 2 | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 6 | 8 | 14 |
| Graduate | 12 | 14 | 3 | 11 | 66 | 76 | 10 | 15 | 0 | 0 | 59 | 86 | 15 | 20 | 0 | 0 | 1 | 4 | 166 | 226 | 392 |
| Total GSBS | 14 | 16 | 3 | 12 | 66 | 77 | 11 | 16 | 0 | 0 | 62 | 88 | 15 | 21 | 0 | 0 | 1 | 4 | 172 | 234 | 406 |
| McGovern Medical School | | | | | | | | | | | | | | | | | | | | | |
| 1st Year Medical | 23 | 20 | 3 | 13 | 0 | 0 | 24 | 26 | 0 | 1 | 61 | 59 | 7 | 4 | 0 | 0 | 1 | 4 | 119 | 127 | 246 |
| 2nd Year Medical | 22 | 36 | 5 | 12 | 0 | 0 | 20 | 20 | 1 | 1 | 51 | 53 | 9 | 3 | 0 | 0 | 4 | 3 | 112 | 128 | 240 |
| 3rd Year Medical | 50 | 31 | 8 | 8 | 0 | 0 | 11 | 17 | 0 | 0 | 76 | 43 | 2 | 5 | 0 | 0 | 2 | 3 | 149 | 107 | 256 |
| 4th Year Medical | 16 | 25 | 5 | 11 | 1 | 0 | 25 | 16 | 0 | 0 | 61 | 48 | 3 | 3 | 0 | 0 | 5 | 6 | 116 | 109 | 225 |
| Total MMS - MD | 111 | 112 | 21 | 44 | 1 | 0 | 80 | 79 | 1 | 2 | 249 | 203 | 21 | 15 | 0 | 0 | 12 | 16 | 496 | 471 | 967 |
| McGovern Medical School - Academic | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 5 |
| Certificate | 2 | 2 | 2 | 0 | 25 | 26 | 0 | 1 | 0 | 0 | 11 | 5 | 7 | 10 | 0 | 0 | 0 | 0 | 47 | 44 | 91 |
| Graduate | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 8 | 14 |
| Total MMS - Academic | 5 | 4 | 2 | 0 | 26 | 26 | 1 | 2 | 0 | 0 | 16 | 11 | 7 | 10 | 0 | 0 | 0 | 0 | 57 | 53 | 110 |
| Cizik School of Nursing | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 3 | 9 | 1 | 20 | 0 | 0 | 4 | 7 | 0 | 0 | 6 | 21 | 0 | 0 | 0 | 1 | 1 | 15 | 58 | 73 | |
| Undergraduate | 28 | 89 | 14 | 72 | 0 | 3 | 30 | 164 | 0 | 0 | 30 | 173 | 0 | 5 | 0 | 0 | 4 | 17 | 106 | 523 | 629 |
| Graduate | 28 | 149 | 17 | 164 | 2 | 6 | 37 | 120 | 0 | 0 | 51 | 328 | 2 | 8 | 0 | 6 | 4 | 23 | 141 | 804 | 945 |
| Total SON | 59 | 247 | 32 | 256 | 2 | 9 | 71 | 291 | 0 | 0 | 87 | 522 | 2 | 13 | 0 | 6 | 9 | 41 | 262 | 1,385 | 1,647 |
| School of Public Health | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 1 | 5 | 1 | 3 | 1 | 0 | 2 | 3 | 0 | 0 | 3 | 9 | 0 | 2 | 0 | 0 | 1 | 0 | 9 | 22 | 31 |
| Certificate | 3 | 13 | 2 | 12 | 1 | 4 | 4 | 27 | 0 | 1 | 9 | 23 | 3 | 13 | 0 | 0 | 1 | 1 | 23 | 94 | 117 |
| Graduate | 38 | 130 | 24 | 78 | 71 | 140 | 52 | 135 | 0 | 0 | 91 | 262 | 17 | 44 | 1 | 0 | 4 | 22 | 298 | 811 | 1,109 |
| Total SPH | 42 | 148 | 27 | 93 | 73 | 144 | 58 | 165 | 0 | 1 | 103 | 294 | 20 | 59 | 1 | 0 | 6 | 23 | 330 | 927 | 1,257 |
| Grand Total UTHealth | 303 | 664 | 109 | 448 | 198 | 286 | 269 | 651 | 1 | 5 | 643 | 1 | 82 | 134 | 3 | 7 | 34 | 95 | 1,642 | 3,599 | 5,241 |

Headcount Enrollment by Academic Program *Fall 2017*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

| School/Academic Program | Degree type | | | | | | Grand Total |
|---|-------------|-------------|-----------|------------|------------|--------------|-------------|
| | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional | |
| School of Biomedical Informatics | 3 | 130 | - | 135 | 21 | - | 289 |
| Applied Health Informatics | - | 44 | - | 7 | - | - | |
| St Lukes Program | - | 15 | - | - | - | - | |
| Applied Biomedical Informatics | - | - | - | - | - | - | |
| Biomedical Informatics | 3 | 55 | - | 128 | 21 | - | |
| El Paso | - | - | - | - | - | - | |
| Health Informatics | - | - | - | - | - | - | |
| Public Health Informatics | - | 16 | - | - | - | - | |
| School of Dentistry | - | - | - | - | - | 406 | 406 |
| Doctor of Dental Surgery | - | - | - | - | - | 406 | |
| School of Dentistry - Academic | - | 58 | 65 | 36 | - | - | 159 |
| Adv Education General Dentistry | - | 7 | - | - | - | - | |
| Dental Hygiene | - | 14 | 65 | - | - | - | |
| Endodontics | - | - | - | 11 | - | - | |
| General Practice Dentistry | - | 7 | - | - | - | - | |
| Orthodontics | - | 14 | - | - | - | - | |
| Pediatric Dentistry | - | 16 | - | - | - | - | |
| Periodontics | - | - | - | 9 | - | - | |
| Prosthodontics | - | - | - | 16 | - | - | |
| Graduate School of Biomedical Sciences | 14 | - | - | 63 | 329 | - | 406 |
| Biochemistry & Molecular Biology | - | - | - | - | 6 | - | |
| Biostats, Bioinformatics & Systems Bio | - | - | - | - | 12 | - | |
| Biomedical Sciences | - | - | - | 37 | 103 | - | |
| Cancer Biology | - | - | - | - | 33 | - | |
| Cell and Regulatory Biology | - | - | - | - | 12 | - | |
| Concurrent Enrollment | - | - | - | - | - | - | |
| Clinical and Translational Science | - | - | - | 1 | 3 | - | |
| Employee | 11 | - | - | - | - | - | |
| Experimental Therapeutics | - | - | - | 2 | 10 | - | |
| Genes and Development | - | - | - | - | 27 | - | |
| Genetic Counseling | - | - | - | 18 | - | - | |
| Human and Molecular Genetics | - | - | - | - | 9 | - | |
| Immunology | - | - | - | - | 25 | - | |
| Medical Physics | - | - | - | 5 | 37 | - | |
| Micro and Molecular Genetics | - | - | - | - | 18 | - | |
| Molecular Biology | - | - | - | - | - | - | |
| Molecular Carcinogenesis | - | - | - | - | 10 | - | |
| Molecular Pathology | - | - | - | - | - | - | |
| Neurosciences | - | - | - | - | 24 | - | |
| Special | 3 | - | - | - | - | - | |
| Virology and Gene Therapy | - | - | - | - | - | - | |
| McGovern Medical School | - | - | - | - | - | 967 | 967 |
| Medicine | - | - | - | - | - | 967 | |
| McGovern Medical School - Academic | 5 | 91 | - | 14 | - | - | 110 |
| Health Informatics | - | 1 | - | - | - | - | |
| Medical Clinical Research | 5 | - | - | 14 | - | - | |
| Post Doctoral Certificate Program | - | 90 | - | - | - | - | |

continued **Headcount Enrollment by Academic Program Fall 2017**

| School/Academic Program | Degree type | | | | | Professional | Grand Total |
|---|-------------|-------------|------------|--------------|------------|--------------|--------------|
| | Non-Degree | Certificate | Bachelor | Master | Doctoral | | |
| Cizik School of Nursing | 73 | - | 629 | 730 | 215 | - | 1,647 |
| Adult Gero Acute Care Nurse Practioner | 4 | - | - | 108 | - | - | |
| Adult/Gerontology Primary Care Nurse Pract. | 4 | - | - | 44 | - | - | |
| Anesthesia | - | - | - | - | 69 | - | |
| Doctor of Nursing Practice | - | - | - | - | 36 | - | |
| Education | 4 | - | - | 12 | - | - | |
| Emergcy/Trauma Concentratn | 43 | - | - | - | - | - | |
| Family Nurse Practitioner | 10 | - | - | 481 | - | - | |
| Informatics | - | - | - | - | 13 | - | |
| Leadership and Administration | - | - | - | 44 | 52 | - | |
| Nursing | 2 | - | - | - | 45 | - | |
| Psych Mental Health NP | 6 | - | - | 41 | - | - | |
| Undergraduate - Pacesetter | - | - | 541 | - | - | - | |
| Undergraduate RN Program | - | - | 88 | - | - | - | |
| School of Public Health | 31 | 117 | - | 700 | 409 | - | 1,257 |
| <i>Austin Total</i> | 0 | 15 | - | 123 | 29 | 0 | 167 |
| Behavioral Sciences - Austin | - | - | - | - | 8 | - | |
| Epidemiology - Austin | - | - | - | 39 | 14 | - | |
| Health Promo/Health Ed - Austin | - | - | - | 42 | 7 | - | |
| Maternal/Child Health - Austin | - | 1 | - | - | - | - | |
| Public Health - Austin | - | 14 | - | 42 | - | - | |
| <i>Brownsville Total</i> | 2 | 2 | - | 14 | 12 | - | 30 |
| Epidemiology - Brownsville | - | - | - | 6 | 8 | - | |
| Health Promo/Health Ed-Brwnvle | - | - | - | 1 | 4 | - | |
| Public Health - Brownsville | 2 | 2 | - | 7 | - | - | |
| <i>Dallas Total</i> | 2 | 10 | - | 83 | 10 | - | 105 |
| Behavioral Sciences | - | - | - | - | 2 | - | |
| Epidemiology - Dallas | - | - | - | 13 | 6 | - | |
| Health Disparities - Dallas | - | 1 | - | - | - | - | |
| Health Promo/Health Ed-Dallas | - | - | - | 7 | 2 | - | |
| Healthcare Management - Dallas | - | - | - | 1 | - | - | |
| Public Health - Dallas | 2 | 9 | - | 62 | - | - | |
| <i>El Paso Total</i> | 0 | 6 | - | 15 | 2 | - | 23 |
| Health Promo/Health Ed-El Paso | - | - | - | 1 | 2 | - | |
| MPH El Paso (MD/MPH) | - | - | - | 6 | - | - | |
| Public Health - El Paso | - | 6 | - | 8 | - | - | |
| <i>San Antonio Total</i> | 3 | 21 | - | 93 | 24 | - | 141 |
| Community Health Practice - San Antonio | - | - | - | - | 13 | - | |
| Epidemiology - San Antonio | - | - | - | 21 | 6 | - | |
| Health Disparities - San Antonio | - | - | - | 14 | - | - | |
| Occ & Env Hlth/Aerosp Med - SA | - | - | - | - | 5 | - | |
| Public Health - San Antonio | 3 | 21 | - | 58 | - | - | |
| <i>Houston Total</i> | 24 | 47 | - | 372 | 332 | - | 775 |
| Behavioral Sciences | - | - | - | - | 30 | - | |
| Biostatistics | - | - | - | 37 | 69 | - | |
| Community Health Practice | - | - | - | 31 | 23 | - | |
| Environmental Sciences | - | - | - | - | 16 | - | |
| Epidemiology | - | - | - | 127 | 73 | - | |
| Health Disparities | - | 6 | - | - | - | - | |
| Health Promo/Health Education | - | - | - | 64 | 22 | - | |
| Health Services Organization | - | - | - | 23 | 6 | - | |
| Healthcare Management | - | - | - | 36 | - | - | |
| Management & Policy Sciences | - | - | - | - | 82 | - | |
| Maternal/Child Hlth-Houston | - | 2 | - | - | - | - | |
| Occ & Env Hlth/Aerospace Med | - | - | - | 25 | 11 | - | |
| Concurrent - Baylor COM | 1 | - | - | - | - | - | |
| Public Health | 23 | 39 | - | 29 | - | - | |
| Web | - | 16 | - | - | - | - | 16 |
| Grand Total UTHealth | 126 | 396 | 694 | 1,678 | 974 | 1,373 | 5,241 |

Headcount Enrollment by Residency Fall 2008 - 2017

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2016

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Texas Residents | 5 | 68 | 90 | 109 | 126 | 103 | 141 | 198 | 234 | 247 |
| Out of State | 9 | 8 | 6 | 9 | 5 | 12 | 12 | 15 | 18 | 10 |
| Foreign | 25 | 27 | 24 | 18 | 9 | 12 | 18 | 32 | 39 | 32 |
| SBMI Total | 39 | 103 | 120 | 136 | 140 | 127 | 171 | 245 | 291 | 289 |
| School of Dentistry | | | | | | | | | | |
| Texas Residents | 445 | 448 | 449 | 458 | 480 | 491 | 504 | 512 | 516 | 513 |
| Out of State | 21 | 21 | 18 | 18 | 12 | 21 | 22 | 26 | 28 | 36 |
| Foreign | 5 | 5 | 6 | 8 | 11 | 10 | 10 | 10 | 16 | 16 |
| UTSD Total | 471 | 474 | 473 | 484 | 503 | 522 | 536 | 548 | 560 | 565 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Texas Residents | 245 | 239 | 230 | 224 | 221 | 207 | 188 | 162 | 155 | 143 |
| Out of State | 132 | 149 | 142 | 143 | 120 | 123 | 115 | 124 | 121 | 125 |
| Foreign | 193 | 205 | 214 | 208 | 214 | 183 | 169 | 151 | 149 | 138 |
| GSBS Total | 570 | 593 | 586 | 575 | 555 | 513 | 472 | 437 | 425 | 406 |
| McGovern Medical School | | | | | | | | | | |
| Texas Residents | 897 | 932 | 952 | 918 | 930 | 952 | 926 | 937 | 954 | 965 |
| Out of State | 36 | 43 | 39 | 60 | 69 | 59 | 68 | 77 | 58 | 53 |
| Foreign | 30 | 34 | 34 | 39 | 38 | 51 | 51 | 46 | 63 | 59 |
| MMS Total | 963 | 1,009 | 1,025 | 1,017 | 1,037 | 1,062 | 1,045 | 1,060 | 1,075 | 1,077 |
| Cizik School of Nursing | | | | | | | | | | |
| Texas Residents | 684 | 703 | 730 | 859 | 928 | 1,091 | 1,047 | 1,222 | 1,450 | 1,611 |
| Out of State | 69 | 36 | 17 | 19 | 24 | 11 | 14 | 13 | 16 | 22 |
| Foreign | 18 | 20 | 18 | 8 | 11 | 14 | 11 | 12 | 11 | 14 |
| SON Total | 771 | 759 | 765 | 886 | 963 | 1,116 | 1,072 | 1,247 | 1,477 | 1,647 |
| School of Public Health | | | | | | | | | | |
| Texas Residents | 746 | 753 | 989 | 950 | 880 | 887 | 876 | 875 | 882 | 945 |
| Out of State | 64 | 57 | 124 | 161 | 121 | 112 | 126 | 137 | 116 | 122 |
| Foreign | 193 | 215 | 282 | 314 | 297 | 275 | 258 | 262 | 225 | 190 |
| SPH Total | 1,003 | 1,025 | 1,395 | 1,425 | 1,298 | 1,274 | 1,260 | 1,274 | 1,223 | 1,257 |
| UTHealth Total | | | | | | | | | | |
| Texas Residents | 3,101 | 3,170 | 3,569 | 3,587 | 3,559 | 3,731 | 3,682 | 3,906 | 4,191 | 4,424 |
| Out of State | 298 | 295 | 348 | 415 | 341 | 338 | 357 | 392 | 357 | 368 |
| Foreign | 466 | 504 | 568 | 598 | 589 | 545 | 517 | 513 | 503 | 449 |
| Grand Total | 3,865 | 3,969 | 4,485 | 4,600 | 4,489 | 4,614 | 4,556 | 4,811 | 5,051 | 5,241 |

Full-time Equivalent (FTE) Student Enrollment *Fall 2008- 2017*

source: Robert Jenkins, Office of the Registrar

| | Fall 2008 | 2009 | 2010 | 2011 | 2012 |
|--|------------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | 58.38 | 62.03 | 71.72 | 89.84 | 94.26 |
| School of Dentistry | 453.17 | 460.27 | 461.82 | 468.10 | 491.76 |
| Graduate School of Biomedical Sciences | 526.78 | 547.53 | 551.22 | 548.20 | 525.68 |
| McGovern Medical School | 928.18 | 966.12 | 978.88 | 966.10 | 989.67 |
| Cizik School of Nursing | 647.65 | 611.71 | 760.69 | 829.40 | 846.95 |
| School of Public Health | 690.61 | 714.83 | 1,006.81 | 1,092.00 | 1,031.54 |
| Grand Total UTHealth | 3,304.77 | 3,362.49 | 3,831.14 | 3,993.64 | 3,979.86 |

| | Fall 2013 | 2014 | 2015 | 2016 | 2017 |
|--|------------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | 80.18 | 106.11 | 140.81 | 173.00 | 169.14 |
| School of Dentistry | 506.99 | 522.83 | 534.88 | 545.10 | 547.32 |
| Graduate School of Biomedical Sciences | 478.69 | 440.67 | 408.40 | 400.49 | 383.19 |
| McGovern Medical School | 997.80 | 987.56 | 1,009.56 | 1,004.44 | 1,006.22 |
| Cizik School of Nursing | 965.56 | 927.25 | 1,023.89 | 1,185.18 | 1,317.53 |
| School of Public Health | 956.95 | 938.22 | 958.03 | 932.17 | 949.39 |
| Grand Total UTHealth | 3,905.99 | 3,816.53 | 3,934.76 | 4,240.38 | 4,372.79 |

GSBS Students by Institutional Affiliation *Fall 2008 - 2017*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

¹ Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| UTHealth | | | | | | | | | | |
| McGovern Medical School | 127 | 139 | 130 | 120 | 104 | 104 | 98 | 84 | 95 | 100 |
| School of Dentistry | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| School of Public Health | 3 | 6 | 7 | 8 | 7 | 7 | 3 | 0 | 0 | 2 |
| Subtotal UTHealth | 141 | 146 | 137 | 128 | 111 | 111 | 101 | 84 | 95 | 103 |
| UT MD Anderson Cancer Center | 306 | 370 | 330 | 361 | 304 | 293 | 265 | 243 | 222 | 229 |
| TAMU Institute of Biosciences and Technology | 5 | 5 | 3 | 6 | 5 | 2 | 2 | 1 | 1 | 0 |
| Other ¹ | 96 | 51 | 107 | 77 | 102 | 80 | 74 | 87 | 86 | 77 |
| Grand Total GSBS | 548 | 572 | 577 | 572 | 522 | 486 | 442 | 415 | 404 | 409 |

Postdoctoral Research Fellows *Fall 2008 - 2017*

source: Leslie Beckman, Office of Postdoctoral Affairs

| Fall | Total |
|-------------|-------|
| 2008 | 160 |
| 2009 | 150 |
| 2010 | 161 |
| 2011 | 227 |
| 2012 | 150 |
| 2013 | 158 |
| 2014 | 208 |
| 2015 | 224 |
| 2016 | 239 |
| 2017 | 241 |

Licensure Examination Results 2017

sources: Dana McDowelle, PhD, McGovern Medical School; Diana Keosayian, EdD, School of Dentistry; Diana Pressley, EdD, Cizik School of Nursing; Claire Singletary, Graduate School of Biomedical Sciences

FY 2017 Dental and Dental Hygiene National Board Exams

| | Total Examined | Total Passed | Percent Passed |
|--|----------------|--------------|----------------|
| Combined Dental NBDE (DDS National Board Exam) Parts 1 & 2 | 197 | 192 | 98% |
| DDS WREB (Western Regional Examining Board) | 100 | 98 | 98% |
| Dental Hygiene National Board Exam | 38 | 38 | 100% |
| Dental Hygiene WREB (Western Regional Examining Board) | 39 | 38 | 97% |

2016-17 Texas State Board of Nursing Examiners Results

| | Total Examined | Total Passed | Percent Passed |
|------------|----------------|--------------|----------------|
| NCLEX - RN | 335 | 319 | 95 % |

2016-17 United States Medical Licensing Examination (USMLE) Results

| | Total Examined | Total Passed | Percent Passed |
|---|----------------|--------------|----------------|
| USMLE Step 1 ¹ | 229 | 217 | 95% |
| USMLE Step 2 Clinical Knowledge Exam ² | 234 | 226 | 97% |
| USMLE Step 2 Clinical Skills Exam ³ | 231 | 218 | 94% |
| USMLE Step 3 ⁴ | 206 | 204 | 99% |

¹ 2017 results are not available until February 2018. Data given is for 2016.

² Step 2 CK data for exam taken July 1, 2016 - June 30, 2017

³ Step 2 CS data for exam taken July 1, 2016 - June 30, 2017

⁴ Performance of Graduates Taking USMLE Step 3 for the first time – January 2016 to December 2016

2017 American Board of Genetic Counseling Exam Results

| | Total Examined | Total Passed | Percent Passed |
|--------------------|----------------|--------------|----------------|
| ABGC (August 2017) | 8 | 8 | 100% |

Degrees Conferred by School FY 2010 - 2017

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2017

¹beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

²in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | | | | |
| Master's | 10 | 13 | 35 | 37 | 16 | 28 | 40 | 48 |
| Doctoral | 2 | 5 | 3 | 0 | 3 | 2 | 3 | 4 |
| Total SBMI | 12 | 18 | 38 | 37 | 19 | 30 | 43 | 52 |
| School of Dentistry | | | | | | | | |
| Bachelor's | 40 | 33 | 40 | 32 | 37 | 33 | 34 | 36 |
| Certificate ¹ | 36 | 32 | 24 | 31 | 32 | 4 | 5 | 3 |
| Master's | 18 | 22 | 20 | 22 | 20 | 26 | 21 | 21 |
| Post Grad. Certificate (PGCRT) ² | - | - | - | - | - | 43 | 35 | 39 |
| Professional | 79 | 81 | 79 | 86 | 82 | 83 | 100 | 99 |
| Total UTSD | 173 | 168 | 163 | 171 | 171 | 189 | 195 | 198 |
| Graduate School of Biomedical Sciences | | | | | | | | |
| Master's | 42 | 34 | 30 | 36 | 33 | 29 | 20 | 19 |
| Doctoral | 77 | 63 | 74 | 66 | 83 | 76 | 63 | 77 |
| Total GSBS | 119 | 97 | 104 | 102 | 116 | 105 | 83 | 96 |
| McGovern Medical School | | | | | | | | |
| Master's | 3 | 0 | 0 | 0 | 5 | 3 | 4 | 0 |
| Professional | 221 | 241 | 214 | 234 | 228 | 222 | 239 | 231 |
| Total MMS | 224 | 241 | 214 | 234 | 233 | 225 | 243 | 231 |
| Cizik School of Nursing | | | | | | | | |
| Bachelor's | 218 | 306 | 344 | 329 | 422 | 379 | 386 | 402 |
| Master's | 75 | 79 | 103 | 105 | 137 | 113 | 130 | 123 |
| Doctoral | 10 | 21 | 13 | 17 | 35 | 39 | 26 | 45 |
| Total SON | 303 | 406 | 460 | 451 | 594 | 531 | 542 | 570 |
| School of Public Health | | | | | | | | |
| Master's | 171 | 306 | 392 | 330 | 288 | 269 | 320 | 314 |
| Doctoral | 36 | 37 | 45 | 55 | 75 | 61 | 63 | 68 |
| Total SPH | 207 | 343 | 437 | 385 | 363 | 330 | 383 | 382 |
| UTHealth | | | | | | | | |
| Bachelor's | 258 | 339 | 384 | 361 | 459 | 412 | 420 | 438 |
| Certificate | 36 | 32 | 24 | 31 | 32 | 4 | 5 | 3 |
| Master's | 319 | 454 | 580 | 530 | 499 | 468 | 535 | 525 |
| Doctoral | 125 | 126 | 135 | 138 | 196 | 178 | 155 | 194 |
| Post Grad. Certificate (PGCRT) ² | 0 | 0 | 0 | 0 | 0 | 43 | 35 | 39 |
| Professional | 300 | 322 | 293 | 320 | 310 | 305 | 339 | 330 |
| Grand Total UTHealth | 1,038 | 1,273 | 1,416 | 1,380 | 1,496 | 1,410 | 1,489 | 1,529 |

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Degrees Conferred by Academic Program FY 2017

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2017

| School | Degree | | | | | | | | | | | | Grand Total |
|---|-----------|----------|----------|-----------|----------|----------|------------|----------|-----------|----------|-----------|-----------|-------------|
| | BS | CRT | BSN | DDS | DNP | DrPH | MD | MPH | MS | MSN | PGCRT | PhD | |
| School of Biomedical Informatics | | | | | | | | | | | | | |
| Applied Health Informatics | - | - | - | - | - | - | - | - | 14 | - | - | - | 14 |
| Biomedical Informatics | - | - | - | - | - | - | - | - | 34 | - | - | 4 | 38 |
| Total Biomedical Informatics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 4 | 52 |
| School of Dentistry | | | | | | | | | | | | | |
| Advanced General Dentistry | - | - | - | - | - | - | - | - | - | - | 11 | - | 11 |
| Dental Hygiene | 36 | 3 | - | - | - | - | - | - | - | - | - | - | 39 |
| Doctor of Dental Surgery | - | - | - | 99 | - | - | - | - | - | - | - | - | 99 |
| Endodontics | - | - | - | - | - | - | - | - | 4 | - | 4 | - | 8 |
| Oral and Maxillofacial Surgery | - | - | - | - | - | - | - | - | - | - | 6 | - | 6 |
| Orthodontics | - | - | - | - | - | - | - | - | 7 | - | 7 | - | 14 |
| Pediatric Dentistry | - | - | - | - | - | - | - | - | 3 | - | 4 | - | 7 |
| Periodontics | - | - | - | - | - | - | - | - | 3 | - | 3 | - | 6 |
| Prosthodontics | - | - | - | - | - | - | - | - | 4 | - | 4 | - | 8 |
| Total School of Dentistry | 36 | 3 | 0 | 99 | 0 | 0 | 0 | 0 | 21 | 0 | 39 | 0 | 198 |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | |
| Biochemistry | - | - | - | - | - | - | - | - | 1 | - | - | 6 | 7 |
| Biomedical Engineering | - | - | - | - | - | - | - | - | 3 | - | - | 11 | 14 |
| Biomedical Sciences | - | - | - | - | - | - | - | - | 0 | - | - | 1 | 1 |
| Biostatistics | - | - | - | - | - | - | - | - | 0 | - | - | 6 | 6 |
| Cell Biology | - | - | - | - | - | - | - | - | 0 | - | - | 1 | 1 |
| Clinic & Transitional Science | - | - | - | - | - | - | - | - | 3 | - | - | 0 | 3 |
| Developmental Biology | - | - | - | - | - | - | - | - | 0 | - | - | 7 | 7 |
| Experimental Therapeutics | - | - | - | - | - | - | - | - | 0 | - | - | 4 | 4 |
| Genetic Counseling | - | - | - | - | - | - | - | - | 8 | - | - | 0 | 8 |
| Human Medical Genetics | - | - | - | - | - | - | - | - | 0 | - | - | 2 | 2 |
| Immunology | - | - | - | - | - | - | - | - | 1 | - | - | 5 | 6 |
| Medical Physics | - | - | - | - | - | - | - | - | 3 | - | - | 0 | 3 |
| Molecular Genetics | - | - | - | - | - | - | - | - | 0 | - | - | 4 | 4 |
| Neurosciences | - | - | - | - | - | - | - | - | 0 | - | - | 9 | 9 |
| Oncology and Cancer Biology | - | - | - | - | - | - | - | - | 0 | - | - | 21 | 21 |
| Total Graduate School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 77 | 96 |
| Medical School | | | | | | | | | | | | | |
| Clinical Research | - | - | - | - | - | - | - | - | 0 | - | - | - | 0 |
| Medicine | - | - | - | - | - | - | 231 | - | - | - | - | - | 231 |
| Total Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 |

continued **Degrees Conferred by Academic Program FY 2017**

| School | Degree | | | | | | | | | | | | | Grand Total |
|---|-----------|----------|------------|-----------|-----------|-----------|------------|------------|------------|------------|-----------|------------|--------------|-------------|
| | BS | CRT | BSN | DDS | DNP | DrPH | MD | MPH | MS | MSN | PGCRT | PhD | | |
| Cizik School of Nursing | | | | | | | | | | | | | | |
| Adult Gero Acute Care NP | - | - | - | - | - | - | - | - | - | 16 | - | - | 16 | |
| Adult/Gerontology Primary Care NP | - | - | - | - | - | - | - | - | - | 7 | - | - | 7 | |
| Doctor of Nursing Practice | - | - | - | - | 7 | - | - | - | - | - | - | - | 7 | |
| Education | - | - | - | - | - | - | - | - | - | 3 | - | - | 3 | |
| Family Nurse Practitioner | - | - | - | - | - | - | - | - | - | 82 | - | - | 82 | |
| Nursing | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| Gerontology Nurse Practitioner | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| Leadership and Administration | - | - | - | - | 9 | - | - | - | - | 15 | - | - | 24 | |
| Nurse Anesthesia | - | - | - | - | 24 | - | - | - | - | - | - | - | 24 | |
| Nursing Science | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | |
| Psyc Mental Health Nurse Practitioner | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| Undergraduate - Accelerated | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| Undergraduate - Pacesetter | - | - | 347 | - | - | - | - | - | - | - | - | - | 347 | |
| Undergraduate RN Program | - | - | 55 | - | - | - | - | - | - | - | - | - | 55 | |
| Womens Health Educatn Speclst | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| Womens Health Nurse Practnr | - | - | - | - | - | - | - | - | - | 0 | - | - | 0 | |
| Total Nursing | 0 | 0 | 402 | 0 | 40 | 0 | 0 | 0 | 0 | 123 | 0 | 5 | 570 | |
| School of Public Health | | | | | | | | | | | | | | |
| <i>Austin Total</i> | | | | | | | | | | | | | | |
| Epidemiology - Austin | - | - | - | - | - | 1 | - | 41 | 0 | - | - | 5 | 47 | |
| Public Health - Austin | - | - | - | - | - | - | - | 15 | - | - | - | 5 | 20 | |
| Public Health Education - Austin | - | - | - | - | - | - | - | 13 | - | - | - | - | 13 | |
| Public Health Education - Austin | - | - | - | - | - | 1 | - | 13 | - | - | - | - | 14 | |
| <i>Brownsville Total</i> | | | | | | | | | | | | | | |
| Epidemiology - Brownsville | - | - | - | - | - | 0 | - | 9 | 0 | - | - | 1 | 10 | |
| Public Health - Brownsville | - | - | - | - | - | - | - | 3 | - | - | - | 1 | 4 | |
| Public Health - Brownsville | - | - | - | - | - | - | - | 5 | - | - | - | - | 5 | |
| Public Health Education - Brownsville | - | - | - | - | - | - | - | 1 | - | - | - | - | 1 | |
| <i>Dallas Total</i> | | | | | | | | | | | | | | |
| Epidemiology - Dallas | - | - | - | - | - | 1 | - | 27 | 0 | - | - | 1 | 29 | |
| Public Health - Dallas | - | - | - | - | - | - | - | 5 | - | - | - | 1 | 6 | |
| Public Health - Dallas | - | - | - | - | - | - | - | 20 | - | - | - | - | 20 | |
| Public Health Education - Dallas | - | - | - | - | - | 1 | - | 2 | - | - | - | - | 3 | |
| <i>El Paso Total</i> | | | | | | | | | | | | | | |
| Public Health - El Paso | - | - | - | - | - | 1 | - | 14 | 0 | - | - | 0 | 15 | |
| Public Health - El Paso | - | - | - | - | - | - | - | 12 | - | - | - | - | 12 | |
| Public Health Education - El Paso | - | - | - | - | - | 1 | - | 2 | - | - | - | - | 3 | |
| <i>San Antonio Total</i> | | | | | | | | | | | | | | |
| Community Health Services - San Antonio | - | - | - | - | - | 3 | - | - | - | - | - | - | 3 | |
| Epidemiology - San Antonio | - | - | - | - | - | - | - | 6 | - | - | - | - | 6 | |
| Occupational Health - San Antonio | - | - | - | - | - | 1 | - | - | - | - | - | - | 1 | |
| Public Health - San Antonio | - | - | - | - | - | - | - | 34 | - | - | - | - | 34 | |
| Public Health Education - San Antonio | - | - | - | - | - | - | - | 1 | - | - | - | - | 1 | |
| <i>Houston Total</i> | | | | | | | | | | | | | | |
| Behavioral Sciences | - | - | - | - | - | 9 | - | 169 | 13 | - | - | 45 | 236 | |
| Biostatistics | - | - | - | - | - | - | - | 5 | 8 | - | - | 11 | 24 | |
| Community Health Services | - | - | - | - | - | 3 | - | 14 | - | - | - | - | 17 | |
| Environmental Sciences | - | - | - | - | - | - | - | - | - | - | - | 2 | 2 | |
| Epidemiology | - | - | - | - | - | 1 | - | 50 | 5 | - | - | 14 | 70 | |
| Healthcare Administration | - | - | - | - | - | 2 | - | 35 | - | - | - | - | 37 | |
| Occupational Health | - | - | - | - | - | 2 | - | 13 | - | - | - | - | 15 | |
| Public Health | - | - | - | - | - | - | - | 20 | - | - | - | - | 20 | |
| Public Health Education | - | - | - | - | - | 1 | - | 32 | - | - | - | - | 33 | |
| Public Policy Analysis | - | - | - | - | - | - | - | - | - | - | - | 15 | 15 | |
| Total Public Health | - | - | - | - | - | 16 | - | 301 | 13 | - | - | 52 | 382 | |
| Grand Total UTHHealth | 36 | 3 | 402 | 99 | 40 | 16 | 231 | 301 | 101 | 123 | 39 | 138 | 1,529 | |

Degrees Conferred by Level & Race/Ethnicity FY 2017

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2017

| School | Race/Ethnicity | | | | | | | | | Grand Total |
|---|-----------------|------------|------------|----------------|------------|--------------|------------------|---------------|------------|--------------|
| | American Indian | Asian | Black | Inter-national | Hispanic | Multi-Racial | Pacific Islander | Uniden-tified | White | |
| School of Biomedical Informatics | | | | | | | | | | |
| MS | 0 | 8 | 4 | 19 | 5 | 2 | 0 | 1 | 9 | 48 |
| PhD | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 4 |
| Total SBMI | 0 | 8 | 4 | 22 | 5 | 2 | 0 | 1 | 10 | 52 |
| School of Dentistry | | | | | | | | | | |
| BS | 0 | 7 | 2 | 1 | 13 | 1 | 0 | 0 | 12 | 36 |
| Undergrad Certificate | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| DDS | 0 | 15 | 6 | 0 | 19 | 3 | 0 | 5 | 51 | 99 |
| MS | 1 | 6 | 0 | 3 | 2 | 0 | 0 | 0 | 9 | 21 |
| Postgrad Certificate | 1 | 8 | 0 | 6 | 5 | 0 | 0 | 1 | 18 | 39 |
| Total UTSD | 2 | 36 | 10 | 10 | 39 | 4 | 0 | 6 | 91 | 198 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| MS | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 1 | 13 | 19 |
| PhD | 0 | 8 | 1 | 30 | 8 | 0 | 0 | 6 | 24 | 77 |
| Total GSBS | 0 | 8 | 2 | 32 | 10 | 0 | 0 | 7 | 37 | 96 |
| McGovern Medicine School | | | | | | | | | | |
| MS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MD | 0 | 44 | 14 | 0 | 29 | 8 | 0 | 8 | 128 | 231 |
| Total MMS | 0 | 44 | 14 | 0 | 29 | 8 | 0 | 8 | 128 | 231 |
| Cizik School of Nursing | | | | | | | | | | |
| BSN | 2 | 59 | 47 | 7 | 114 | 11 | 4 | 8 | 150 | 402 |
| MSN | 0 | 21 | 32 | 2 | 21 | 5 | 0 | 2 | 40 | 123 |
| DNP | 0 | 4 | 3 | 0 | 6 | 0 | 0 | 0 | 27 | 40 |
| PhD | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| Total SON | 2 | 85 | 83 | 9 | 141 | 16 | 4 | 10 | 220 | 570 |
| School of Public Health | | | | | | | | | | |
| MPH | 2 | 44 | 25 | 38 | 41 | 9 | 0 | 20 | 122 | 301 |
| MS | 0 | 2 | 0 | 7 | 0 | 2 | 0 | 1 | 1 | 13 |
| DrPH | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 8 | 16 |
| PhD | 0 | 4 | 2 | 27 | 1 | 0 | 0 | 3 | 15 | 52 |
| Total SPH | 2 | 50 | 30 | 73 | 46 | 11 | 0 | 24 | 146 | 382 |
| Grand Total UTHealth | 6 | 231 | 143 | 146 | 270 | 41 | 4 | 56 | 632 | 1,529 |

Profile of Medical Residents in ACGME Accredited Programs *as of September 2017*

source: April Bass, McGovern Medical School

| Specialty | Male | Female | White | Black | Pacific Islander | Asian | American Indian | Multi-Racial | Other | Total |
|--|------------|------------|------------|-----------|------------------|------------|-----------------|--------------|-----------|--------------|
| Adolescent Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Cardiothoracic Anesthesiology | 3 | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Adult Reconstructive Orthopaedics | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Adv. Heart Failure & Transplant Cardiology | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Anesthesiology | 57 | 40 | 53 | 12 | 0 | 27 | 0 | 5 | 0 | 97 |
| Brain Injury Medicine | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Cardiovascular Disease | 21 | 9 | 10 | 2 | 0 | 17 | 1 | 0 | 0 | 30 |
| Child & Adolescent Psychiatry | 4 | 3 | 4 | 0 | 0 | 2 | 1 | 0 | 0 | 7 |
| Child Abuse Pediatrics | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Child Neurology | 3 | 5 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 8 |
| Clinical Cardiac Electrophysiology | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Clinical Neurophysiology | 2 | 2 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 4 |
| Colon & Rectal Surgery | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Combined Adult & Pediatric Nephrology | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Critical Care Anesthesia | 1 | 3 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 4 |
| Dermatology | 5 | 16 | 15 | 0 | 0 | 5 | 0 | 0 | 1 | 21 |
| Dermatopathology | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Diagnostic Radiology | 40 | 13 | 26 | 2 | 0 | 22 | 0 | 2 | 1 | 53 |
| Emergency Medical Services | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Emergency Medicine | 38 | 15 | 43 | 1 | 0 | 7 | 0 | 2 | 0 | 53 |
| Endocrinology, Diabetes & Metabolism | 2 | 2 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Family Practice | 17 | 19 | 10 | 4 | 0 | 19 | 1 | 2 | 0 | 36 |
| Gastroenterology | 6 | 4 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| General Surgery | 40 | 20 | 48 | 0 | 0 | 11 | 0 | 1 | 0 | 60 |
| Geriatric Medicine (IMG) | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Hospice & Palliative Medicine | 2 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 4 |
| Infectious Diseases | 5 | 5 | 7 | 0 | 0 | 3 | 0 | 0 | 0 | 10 |
| Internal Medicine | 72 | 69 | 57 | 10 | 0 | 70 | 1 | 3 | 0 | 141 |
| Internal Medicine - RP | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Internal Medicine/Pediatrics | 17 | 12 | 17 | 1 | 0 | 10 | 0 | 1 | 0 | 29 |
| Interventional Cardiology | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Maternal Fetal Medicine | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| Medical Genetics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neonatal Perinatal Medicine | 1 | 10 | 6 | 3 | 0 | 2 | 0 | 0 | 0 | 11 |
| Nephrology | 7 | 3 | 3 | 3 | 0 | 4 | 0 | 0 | 0 | 10 |
| Neurological Surgery | 16 | 2 | 15 | 1 | 0 | 2 | 0 | 0 | 0 | 18 |
| Neurology | 16 | 14 | 16 | 3 | 0 | 9 | 2 | 0 | 0 | 30 |
| Neuroradiology | 2 | 2 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Obstetrics & Gynecology - LBJ Hospital | 3 | 21 | 13 | 7 | 0 | 3 | 0 | 1 | 0 | 24 |
| Obstetrics & Gynecology - Memorial Hermann | 4 | 20 | 16 | 4 | 0 | 4 | 0 | 0 | 0 | 24 |
| Occupational Medicine | 3 | 2 | 2 | 1 | 0 | 1 | 0 | 1 | 0 | 5 |
| Ophthalmology | 6 | 6 | 6 | 1 | 0 | 5 | 0 | 0 | 0 | 12 |
| Orthopaedic Sports Medicine | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Orthopaedic Surgery | 23 | 2 | 21 | 0 | 0 | 3 | 0 | 1 | 0 | 25 |
| Otolaryngology | 6 | 4 | 7 | 0 | 0 | 3 | 0 | 0 | 0 | 10 |
| Pathology | 11 | 15 | 14 | 2 | 0 | 10 | 0 | 0 | 0 | 26 |
| Pediatric Anesthesiology | 2 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 4 |
| Pediatric Cardiology | 2 | 5 | 2 | 0 | 0 | 5 | 0 | 0 | 0 | 7 |
| Pediatric Critical Care Medicine | 6 | 2 | 5 | 0 | 0 | 3 | 0 | 0 | 0 | 8 |
| Pediatric Emergency Medicine | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Pediatric Endocrinology | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 3 |
| Pediatric Gastroenterology | 2 | 4 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 6 |
| Pediatric Infectious Diseases | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Pediatric Nephrology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pediatric Pulmonology | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Pediatric Surgery | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Pediatrics | 20 | 58 | 31 | 3 | 0 | 28 | 1 | 0 | 15 | 78 |
| Pediatrics/Medical Genetics | 2 | 3 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Physical Medicine & Rehabilitation | 13 | 3 | 9 | 0 | 0 | 7 | 0 | 0 | 0 | 16 |
| Physical Medicine & Rehabilitation - CIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plastic & Reconstructive Surgery | 5 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Psychiatry | 21 | 25 | 24 | 2 | 0 | 19 | 1 | 0 | 0 | 46 |
| Pulmonary Disease & Critical Care Medicine | 10 | 8 | 6 | 1 | 0 | 10 | 0 | 1 | 0 | 18 |
| Rheumatology | 2 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Sleep Medicine | 1 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Spinal Cord Injury Medicine | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Sports Medicine (FP) | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Surgical Critical Care | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Urology | 7 | 6 | 10 | 1 | 0 | 2 | 0 | 0 | 0 | 13 |
| Vascular Neurology | 3 | 1 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 4 |
| Vascular Surgery | 2 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Vascular Surgery - Integrated | 3 | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Grand Total | 553 | 491 | 564 | 70 | 0 | 362 | 9 | 21 | 18 | 1,044 |

McGovern Medical School Graduating Class Specialty Choices *May 2017*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Gray shading represents Primary Care fields, of which 33.8% (77) of the 228 graduates selected.

| Specialty | Number | Percentage |
|-------------------------------|---------------|-------------------|
| Internal Medicine | 28 | 12% |
| Anesthesiology | 17 | 7% |
| Pediatrics | 24 | 11% |
| Diagnostic Radiology | 12 | 5% |
| Orthopaedic Surgery | 10 | 4% |
| Emergency Medicine | 15 | 7% |
| Surgery (General) | 9 | 4% |
| Deferred | 8 | 4% |
| Family & Community Medicine | 12 | 5% |
| Obstetrics/Gynecology | 5 | 2% |
| Dermatology | 7 | 3% |
| Neurology | 8 | 4% |
| Surgery-Preliminary | 10 | 4% |
| Pathology | 2 | 1% |
| Otolaryngology | 6 | 3% |
| Internal Medicine-Pediatrics | 5 | 2% |
| Ophthalmology | 8 | 4% |
| Plastic Surgery | 5 | 2% |
| Psychiatry | 13 | 6% |
| Pediatric Psychiatry | 1 | <1% |
| Oral & Maxillofacial Surgery | 2 | 1% |
| Child Neurology | 3 | 1% |
| Internal Medicine-Preliminary | 3 | 1% |
| Interventional Radiology | 2 | 1% |
| Physical Med & Rehabilitation | 4 | 2% |
| Neurological Surgery | 2 | 1% |
| Vascular Surgery | 2 | 1% |
| Urology | 3 | 1% |
| Internal Medicine-Psychiatry | 1 | <1% |
| Pediatrics/Emergency Medicine | 1 | <1% |
| Grand Total | 228 | |

School of Dentistry Residents & Postgraduate Students *Fall 2017*

source: Diana Keosayian, EdD, School of Dentistry

| Specialty | Gender | | | Race/Ethnicity | | | | | |
|--|------------|-----------|-----------|----------------|----------|-----------|-----------|-----------------|----------|
| | Total | M | F | White | Black | Hispanic | Asian | American Indian | Other |
| Endodontics | 11 | 7 | 4 | 3 | 1 | 2 | 3 | 0 | 2 |
| General Dentistry (GPR) | 7 | 4 | 3 | 4 | 1 | 0 | 2 | 0 | 0 |
| General Dentistry (AEGD) | 7 | 4 | 3 | 3 | 0 | 1 | 3 | 0 | 0 |
| Oral & Maxillofacial Surgery | 30 | 25 | 5 | 15 | 1 | 1 | 10 | 0 | 3 |
| Orthodontics & Dentofacial Orthopedics | 14 | 7 | 7 | 12 | 0 | 0 | 2 | 0 | 0 |
| Pediatric Dentistry | 16 | 1 | 15 | 6 | 0 | 2 | 6 | 0 | 2 |
| Periodontics | 10 | 3 | 7 | 6 | 1 | 0 | 3 | 0 | 0 |
| Prosthodontics | 16 | 7 | 9 | 3 | 0 | 6 | 6 | 0 | 1 |
| Grand Total | 111 | 58 | 53 | 52 | 4 | 12 | 35 | 0 | 8 |

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2017 Entering Class*

sources: Diana Keosayian, EdD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

Applicant Average Medical College Admission Test (MCAT) Scores Fall 2017 Entering Class

| Subject | All Applicants | Enrolled Applicants |
|-------------------------------|-----------------------|----------------------------|
| Biological Sciences | 126.3 | 127.6 |
| Physical Science | 126.1 | 127.7 |
| Verbal Reasoning | 125.7 | 127.1 |
| Applicant Average | 504.6 | 510.1 |
| Applicant Average Overall GPA | 3.58 | 3.79 |

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2017 Entering Class

| Subject | All Applicants | Enrolled Applicants |
|-------------------------------|-----------------------|----------------------------|
| Academic Average AA | 19.26 | 21.34 |
| Perception Ability MA | 19.32 | 20.19 |
| Quantitative Reasoning | 18.23 | 20.12 |
| Reading Comprehension | 20.51 | 21.86 |
| Biology | 18.99 | 21.08 |
| Inorganic Chemistry | 19.25 | 21.67 |
| Organic Chemistry | 19.25 | 22.06 |
| Total Science | 19.00 | 21.27 |
| Applicant Average Overall GPA | 3.41 | 3.81 |

Tuition & Fees Fall 2017 & Spring 2018

source: Sue Langgard, Bursar's Office

| Level | Resident | Non-Resident |
|--|-------------------|--------------------|
| Undergraduate - Nursing | | |
| Tuition (30 semester credit hours) | \$6,060.00 | \$26,820.00 |
| <i>Fees</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Liability Insurance /semester | 5.25 | 5.25 |
| Nursing Achievement Exam BSN/semester | 200.00 | 200.00 |
| Nursing Achievement Exam RN-BSN/semester | 120.00 | 120.00 |
| Nursing Supplemental Course Fee/as req'd by course | 30.00 | 30.00 |
| Lab fee per class/as required by course | 30.00 | 30.00 |
| Clinical Placement Fee RN-BSN & BSN/semester | 145.00 | 145.00 |
| Simulation Fee/semester | 175.00 | 175.00 |
| Student Records fee/semester | 5.00 | 5.00 |
| Nursing Technology Resource Fee/semester | 140.00 | 140.00 |
| Nursing Portfolio Fee | 50.00 | 50.00 |
| Total Undergraduate - Nursing | \$7,203.00 | \$27,963.00 |
| Undergraduate - Dental Hygiene | | |
| Tuition (30 semester credit hours) | \$4,080.00 | \$16,530.00 |
| <i>Fees</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Alternative Instruction Delivery Fee | | |
| Web courses delivered with TX/ credit hr | 75.00 | - |
| Web courses delivered out of state/ credit hr | - | 520.00 |
| Technology Resource Fee | 495.00 | 495.00 |
| Dental Hygiene Supplemental Course Fee - DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303/course | 20.00 | 20.00 |
| Instrument Sterilization Fee | 900.00 | 900.00 |
| Laboratory Fee | 20.00 | 20.00 |
| Liability Insurance /semester | 5.25 | 5.25 |
| Student Records fee/semester | 5.00 | 5.00 |
| Library Resource Fee | 150.00 | 150.00 |
| Total Undergraduate - Dental Hygiene | \$5,993.00 | \$18,888.00 |
| Graduate - Biomedical Sciences | | |
| Tuition (24 semester credit hours) | \$4,368.00 | \$13,272.00 |
| <i>Fees</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Student Records fee/semester | 5.00 | 5.00 |
| Lab fee per class/as required by course | 4.00 | 4.00 |
| Liability Insurance /semester ³ | 5.25 | 5.25 |
| Total Graduate - Biomedical Sciences | \$4,625.00 | \$13,529.00 |
| Graduate - Clinical Research | | |
| Tuition (24 semester credit hours) | \$2,304.00 | \$12,264.00 |
| <i>Fees</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Student Records fee/semester | 5.00 | 5.00 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Total Graduate - Clinical Research | \$2,551.75 | \$12,511.75 |

continued **Tuition & Fees Fall 2017 & Spring 2018**

| Level | Resident | Non-Resident |
|--|-------------------|---------------------|
| Graduate - Biomedical Informatics | | |
| Tuition (24 semester credit hours) | \$5,904.00 | \$18,264.00 |
| <i>Fees²</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Alternative Instruction Delivery Fee | | |
| Web courses delivered within TX/ credit hr | 100.00 | - |
| Lab fee per class/as required by course | 30.00 | 30.00 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Computer Resource Fee | 100.00 | 100.00 |
| Practicum Health Informatics Course Fee HI 6000 (\$500/credit hr max \$1500) | 1,500.00 | 1,500.00 |
| Student Records fee/semester | 5.00 | 5.00 |
| Technology Fee (Spring & Fall semester) | 100.00 | 100.00 |
| Liability Insurance /semester | 5.25 | 5.25 |
| Total Graduate - Biomedical Informatics | \$7,987.00 | \$20,247.00 |
| Graduate - Dental Advanced Education | | |
| Tuition (24 semester credit hours) | \$3,480.00 | \$14,040.00 |
| <i>Fees</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Instrument Sterilization Fee ⁴ | 2,500.00 | 2,500.00 |
| Liability Insurance (average) | | |
| Endo, Ortho, Prostho/ year | 675.00 | 675.00 |
| AEGD, GPR, Pedo, Perio/ year | 935.00 | 935.00 |
| Library Resource Fee | 150.00 | 150.00 |
| Course fee- DBPG 1101 | 500.00 | 500.00 |
| Student Records fee/semester | 5.00 | 5.00 |
| Advanced Education Program Fee (Semester Endo, GPR, Pedi) | 500.00 | 500.00 |
| Technology Resource Fee (Semester) | 496.67 | 496.67 |
| Total Graduate - Dental Advanced Education | \$9,484.42 | \$20,044.42 |
| Graduate - Nursing | | |
| Tuition (24 semester credit hours) | \$6,456.00 | \$25,560.00 |
| <i>Fees²</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Alternative Instruction Delivery Fee | | |
| SON for web courses delivered out of state/ credit hr | - | 765.00 |
| SON for web courses delivered in state/ credit hr | 80.00 | - |
| Liability Insurance /semester | 5.25 | 5.25 |
| Nurse Practitioner Liability Insurance/semester | 23.00 | 23.00 |
| Simulation Fee as required by course | 175.00 | 175.00 |
| Nursing Portfolio Fee | 50.00 | 50.00 |
| Clinical Placement Fee as required by course | 145.00 | 145.00 |
| Nursing Technology Resource Fee | 140.00 | 140.00 |
| Student Records fee/semester | 5.00 | 5.00 |
| Lab Fee per class if required | 30.00 | 30.00 |
| Nursing Supplemental Course Fee/as required by course (fees range from \$25-\$495) | 495.00 | 495.00 |
| Total Graduate - Nursing | \$7,847.00 | \$27,636.00 |

continued **Tuition & Fees Fall 2017 & Spring 2018**

| Level | Resident | Non-Resident |
|---|--------------------|---------------------|
| Graduate - Public Health | | |
| Tuition (24 semester credit hours) | \$5,592.00 | \$23,520.00 |
| <i>Fees²</i> | | |
| Student Service Fees per semester | 209.75 | 209.75 |
| SPH Library Resource Fee | 60.00 | 60.00 |
| Supplemental Fee - MPHACC San Antonio | 4,000.00 | 4,000.00 |
| Liability Insurance /semester | 5.25 | 5.25 |
| Alternative Instruction Delivery Fee | | |
| SPH web courses delivered within TX/ credit hr | 35.00 | - |
| SPH web courses delivered out of state/ credit hr | - | 750.00 |
| Computer Resource Fee | 62.00 | 62.00 |
| Service Exam Fee/ semester, web based class | 50.00 | 50.00 |
| Dietetic Internship Fee (spring only) Class PH 9997 | 2,250.00 | 2,250.00 |
| Information Technology Access Fee/semester | 33.00 | 33.00 |
| Student Records fee/semester | 5.00 | 5.00 |
| Archer Program Fee (Summer Only) | 3,900.00 | 3,900.00 |
| Total Graduate – Public Health | \$16,202.00 | \$34,845.00 |
| Medical (MD) | | |
| Tuition | \$16,025.00 | \$26,125.00 |
| <i>Fees¹</i> | | |
| Student Service Fees | 543.45 | 543.45 |
| Malpractice Insurance | 25.00 | 25.00 |
| Information Technology Access Fee | 99.00 | 99.00 |
| Computer Resource Fee | 200.00 | 200.00 |
| Technology Fee | 900.00 | 900.00 |
| Library Fee | 100.00 | 100.00 |
| Lab Fee (1st and 2nd Year) | 35.00 | 35.00 |
| Anatomy Course Fee (1st year) | 500.00 | 500.00 |
| Student Records Fee | 15.00 | 15.00 |
| Standardized Patient Fee | 1,000.00 | 1,000.00 |
| Total Medical | \$19,442.45 | \$29,542.45 |
| Dental (DDS) | | |
| Tuition | \$25,382.00 | \$36,974.00 |
| <i>Fees¹</i> | | |
| Student Service Fees | 543.45 | 532.65 |
| Instrument Kit Rental Fee (average) | 2,500.00 | 2,500.00 |
| Liability Insurance | 25.00 | 25.00 |
| ASDA Student Activity Fee | 140.00 | 140.00 |
| Information Technology Access Fee | 99.00 | 99.00 |
| Library Fee | 150.00 | 150.00 |
| Lab Fee (1st and 2nd Year) | 50.00 | 50.00 |
| Anatomy Course Fee (1st year) | 500.00 | 500.00 |
| Student Records Fee | 15.00 | 15.00 |
| Technology Resource Fee | 1,190.00 | 1,190.00 |
| Total Dental | \$30,594.45 | \$42,175.65 |

¹ Add'l fees are assessed per program year (gross anatomy, lab, pager)

² Add'l alternative instruction delivery fees are assessed for web courses

³ Fee assessed only to Genetic Counseling students

⁴ Fee assessed only to Prostho, Perio, OMFS, and Endo students

Note: All students pay a mandatory graduation fee (\$75) when applicable

Student Financial Aid Profile FY 2010 - 2017

source: Araceli Alvarez, Office of Student Financial Services

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Federal Grant Awards | | | | | | | | |
| FPLP – Perkins ^a | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HPSLP – Dental | 95,980 | 18,849 | 29,741 | 0 | 0 | 0 | 18,520 | 0 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – undergraduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – graduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NFLP | 0 | 92,265 | 15,759 | 95,810 | 5,900 | 25,757 | 28,242 | 5,000 |
| LDS – Dental | 8,100 | 7,980 | 3,612 | 1,000 | 0 | 0 | 0 | 6,507 |
| LDS – Medical | 0 | 0 | 0 | 30,918 | 0 | 0 | 0 | 0 |
| Federal Grant Total | \$104,080 | \$119,094 | \$49,112 | \$127,728 | \$5,900 | \$25,757 | \$46,762 | \$11,507 |
| Institutional Matching | | | | | | | | |
| FPLP – Perkins ^a | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HPSLP – Dental | 10,664 | 2,094 | 3,305 | 0 | 0 | 0 | 2,058 | 0 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – undergraduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – graduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NFLP | 0 | 10,252 | 1,751 | 10,646 | 656 | 2,862 | 3,138 | 556 |
| LDS – Dental | 900 | 887 | 401 | 111 | 0 | 0 | 0 | 723 |
| LDS – Medical | 0 | 0 | 0 | 3,435 | 0 | 0 | 0 | 0 |
| Institutional Matching Total | \$11,564 | \$13,233 | \$5,457 | \$14,192 | \$656 | \$2,862 | \$5,196 | \$1,279 |
| Collections^b | | | | | | | | |
| FPLP – Perkins ^a | \$709,817 | \$656,802 | \$643,881 | \$679,865 | \$761,183 | \$847,783 | \$761,850 | \$654,783 |
| HPSLP – Dental | 415,936 | 746,881 | 623,481 | 557,102 | 567,391 | 439,707 | 874,297 | 544,471 |
| HPSLP – Medical | 75,979 | 55,027 | 65,472 | 49,998 | 54,452 | 20,502 | 15,289 | 8,045 |
| Nursing SLP - UG | 5,729 | 2,483 | 5,693 | 1,421 | 806 | 244 | 4,083 | 199 |
| Nursing SLP – GR | 14,989 | 22,530 | 19,336 | 22,316 | 39,476 | 20,618 | 16,993 | 11,730 |
| LDS - Dental | 47,383 | 87,815 | 58,989 | 68,883 | 36,058 | 36,069 | 94,663 | 87,347 |
| LDS - Medical | 42,984 | 71,976 | 86,087 | 89,241 | 121,809 | 165,798 | 163,342 | 186,330 |
| NFLP | 9,425 | 7,885 | 4,758 | 6,692 | 7,994 | 18,959 | 23,394 | 49,745 |
| Collections Total | \$1,322,242 | \$1,651,399 | \$1,507,697 | \$1,475,518 | \$1,589,169 | \$1,549,680 | \$1,953,911 | \$1,542,650 |
| Total Available in Federal Loan Funds | \$1,437,886 | \$1,783,726 | \$1,562,266 | \$1,617,438 | \$1,595,725 | \$1,578,299 | \$2,005,869 | \$1,555,436 |
| Default Rates^c | | | | | | | | |
| FPLP – Perkins ^a | 2.64% | 5.26% | 1.16% | 5.13% | 1.37% | 0.88% | 0.00% | 2.99% |
| HPSLP – Dental | 0.51% | 0.45% | 0.42% | 0.40% | 0.39% | 0.52% | 0.49% | 0.61% |
| HPSLP – Medical | 0.59% | 1.30% | 0.91% | 0.73% | 1.45% | 0.40% | 0.16% | 0.16% |
| Nursing SLP – undergraduate | 3.70% | 3.57% | 3.10% | 2.84% | 2.85% | 2.85% | 2.84% | 2.62% |
| Nursing SLP – graduate | 1.59% | 1.42% | 2.24% | 2.74% | 2.17% | 1.95% | 0.92% | 0.82% |
| LDS - Dental | 0.99% | 2.31% | 0.53% | 2.33% | 0.49% | 0.45% | 0.40% | 0.24% |
| LDS - Medical | 0.57% | 0.55% | 2.76% | 0.52% | 3.39% | 2.97% | 2.38% | 1.86% |
| NFLP | 0.00% | 10.18% | 10.18% | 10.18% | 2.57% | 2.39% | 9.83% | 3.03% |

Legend

FPLP - Federal Perkins Loan Program
HPSLP – Health Professions Student Loan Program
LDS – Loans for Disadvantaged Students
SLP - Student Loan Program
UG - Undergraduate
GR - Graduate
NFLP – Nursing Faculty Loan Program

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2017, the Cohort Default Rate for the Perkins Loan Program was 2.99%, for the Year Ending June 30, 2016

^b Principal, interest, investment income and late fees.

^c As of June 30, 2017 overall default rates.

Total Student Financial Aid Awards by School FY 2009 - 2017

source: Araceli Alvarez, Office of Student Financial Services

| | 2009 | | 2010 | | 2011 | |
|--|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | # | Award | # | Award | # | Award |
| School of Biomedical Informatics | 5 | \$89,500 | 10 | \$156,642 | 10 | \$141,322 |
| School of Dentistry | 372 | 13,941,438 | 398 | 15,487,789 | 390 | 15,401,183 |
| Graduate School of Biomedical Sciences | 106 | 2,164,704 | 106 | 2,189,994 | 86 | 1,705,729 |
| McGovern Medical School | 726 | 25,242,011 | 795 | 27,426,174 | 802 | 28,342,873 |
| Cizik School of Nursing | 409 | 6,538,160 | 519 | 8,339,203 | 599 | 9,743,509 |
| School of Public Health | 187 | 3,429,697 | 324 | 5,902,227 | 574 | 10,369,765 |
| Grand Total UTHealth | 1,805 | \$51,405,510 | 2,152 | \$59,502,029 | 2,461 | \$65,704,381 |

| | 2012 | | 2013 | | 2014 | |
|--|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | # | Award | # | Award | # | Award |
| School of Biomedical Informatics | 25 | \$457,128 | 39 | \$623,748 | 55 | \$419,406 |
| School of Dentistry | 395 | 15,799,388 | 405 | 15,110,257 | 393 | 15,392,622 |
| Graduate School of Biomedical Sciences | 134 | 2,005,976 | 109 | 1,703,816 | 100 | 1,208,947 |
| McGovern Medical School | 784 | 29,223,254 | 734 | 28,400,524 | 702 | 24,272,613 |
| Cizik School of Nursing | 669 | 11,003,580 | 753 | 13,873,569 | 841 | 13,003,621 |
| School of Public Health | 596 | 11,212,787 | 461 | 9,280,482 | 462 | 6,426,508 |
| Grand Total UTHealth | 2,603 | \$69,702,113 | 2,501 | \$68,992,396 | 2,553 | \$60,723,717 |

| | 2015 | | 2016 | | 2017 | |
|--|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | # | Award | # | Award | # | Award |
| School of Biomedical Informatics | 66 | \$805,290 | 71 | \$694,693 | 59 | \$524,437 |
| School of Dentistry | 395 | 15,915,038 | 424 | 18,436,165 | 443 | 19,471,306 |
| Graduate School of Biomedical Sciences | 95 | 1,084,073 | 90 | 903,085 | 112 | 1,039,511 |
| McGovern Medical School | 657 | 24,144,860 | 684 | 25,229,960 | 693 | 25,465,068 |
| Cizik School of Nursing | 848 | 13,108,331 | 920 | 15,630,981 | 1,076 | 18,464,162 |
| School of Public Health | 496 | 6,770,923 | 492 | 6,872,444 | 524 | 7,954,023 |
| Grand Total UTHealth | 2,557 | \$61,828,515 | 2,681 | \$67,767,328 | 2,907 | \$72,918,507 |

Total Student Financial Aid Awards by Major Program *FY 2008 - 2017*

source: Araceli Alvarez, Office of Student Financial Services

| | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| LDS – Dental | \$94,509 | \$0 | \$9,000 | \$45,000 | \$68,371 |
| LDS – Medical | 285,454 | 378,008 | 9,000 | 107,248 | 0 |
| FPLP – Perkins | 1,704,479 | 246,600 | 390,229 | 735,572 | 784,003 |
| HPSLP – Dental | 1,150,913 | 0 | 106,644 | 305,400 | 426,772 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Undergraduate | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Graduate | 28,500 | 24,000 | 35,178 | 24,800 | 27,000 |
| Nurse Faculty Loan Program | 0 | 0 | 0 | 29,930 | 72,252 |
| Health Education Loan Program | 0 | 0 | 17,583 | 0 | 0 |
| Direct Loans – Subsidized ¹ | 11,830,422 | 12,011,944 | 14,227,458 | 16,568,772 | 17,223,896 |
| Direct Loans - Unsubsidized ¹ | 26,803,001 | 31,107,177 | 36,045,586 | 39,299,115 | 41,622,872 |
| Institutional and other loans and scholarships | 7,992,610 | 7,637,781 | 8,661,351 | 8,588,544 | 9,476,947 |
| Grand Total UTHealth | \$49,889,888 | \$51,405,510 | \$59,502,029 | \$65,704,381 | \$69,702,113 |
| | 2013 | 2014 | 2015 | 2016 | 2017 |
| LDS – Dental | \$60,000 | \$73,608 | \$50,000 | \$40,000 | \$54,000 |
| LDS – Medical | 107,307 | 47,532 | 131,896 | 118,126 | 295,060 |
| FPLP – Perkins | 848,250 | 657,299 | 594,000 | 517,687 | 580,913 |
| HPSLP – Dental | 802,782 | 949,719 | 489,747 | 420,000 | 885,432 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Undergraduate | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Graduate | 6,000 | 0 | 3,000 | 16,500 | 49,500 |
| Nurse Faculty Loan Program | 79,173 | 61,711 | 47,685 | 52,129 | 7,309 |
| Health Education Loan Program | 0 | 0 | 0 | 0 | 0 |
| Direct Loans - Subsidized ¹ | 5,762,589 | 2,621,502 | 2,603,964 | 2,480,313 | 2,515,068 |
| Direct Loans - Unsubsidized ¹ | 51,602,107 | 45,351,965 | 46,868,563 | 48,893,411 | 51,500,925 |
| Institutional and other loans and scholarships | 9,724,188 | 10,960,381 | 11,039,660 | 15,229,162 | 17,030,300 |
| Grand Total UTHealth | \$68,992,396 | \$60,723,717 | \$61,828,515 | \$67,767,328 | \$72,918,507 |

¹ Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts reported for the 2013-14 academic year are significantly lower than those reported in the previous year.

Average Student Financial Aid Awards by School FY 2008 - 2017

source: Araceli Alvarez, Office of Student Financial Services

Note: this is the average of those students receiving aid.

| | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | \$20,633 | \$17,900 | \$15,664 | \$14,132 | \$18,285 |
| School of Dentistry | 36,033 | 37,477 | 38,914 | 39,490 | 39,998 |
| Graduate School of Biomedical Sciences | 23,287 | 20,422 | 20,660 | 19,834 | 14,970 |
| McGovern Medical School | 33,912 | 34,769 | 34,498 | 35,340 | 37,275 |
| Cizik School of Nursing | 16,996 | 15,986 | 16,068 | 16,266 | 16,448 |
| School of Public Health | 19,127 | 18,341 | 18,217 | 18,066 | 18,813 |
| Combined Average | \$24,998 | \$24,149 | \$24,004 | \$23,855 | \$24,298 |

| | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | \$15,994 | \$7,626 | \$12,201 | \$9,784 | \$8,889 |
| School of Dentistry | 37,309 | 39,167 | 40,291 | 43,482 | 43,953 |
| Graduate School of Biomedical Sciences | 15,631 | 12,089 | 11,411 | 10,034 | 9,281 |
| McGovern Medical School | 38,693 | 34,576 | 36,750 | 36,886 | 36,746 |
| Cizik School of Nursing | 18,424 | 15,462 | 15,458 | 16,990 | 17,160 |
| School of Public Health | 20,131 | 13,910 | 13,651 | 13,968 | 15,179 |
| Combined Average | \$24,364 | \$20,472 | \$21,627 | \$21,857 | \$21,868 |

Average Student Debt on Graduation *FY 2010 - 2017*

source: Araceli Alvarez, Office of Student Financial Services

Note: this is the average of those students receiving aid.

| | 2010 | 2011 | 2012 | 2013 |
|---|-------------|-------------|-------------|-------------|
| School of Biomedical Informatics | \$35,442 | \$34,125 | \$37,383 | \$24,739 |
| School of Dentistry (DDS) | 141,294 | 137,040 | 131,766 | 145,423 |
| School of Dentistry - Dental Hygiene | 34,067 | 27,864 | 29,509 | 24,203 |
| School of Dentistry - Dental Post Grad | 92,666 | 99,590 | 107,450 | 56,290 |
| Graduate School of Biomedical Sciences | 52,198 | 73,803 | 45,649 | 31,535 |
| McGovern Medical School (MD) | 116,409 | 112,746 | 107,936 | 113,576 |
| McGovern Medical School - Clinical Research | - | - | - | - |
| Cizik School of Nursing - Undergraduate | 22,438 | 18,504 | 20,670 | 20,014 |
| Cizik School of Nursing - Graduate | 52,334 | 45,133 | 47,629 | 43,641 |
| School of Public Health | 53,932 | 43,347 | 37,167 | 37,829 |
| | 2014 | 2015 | 2016 | 2017 |
| School of Biomedical Informatics | \$20,488 | \$46,669 | \$34,151 | \$37,746 |
| School of Dentistry (DDS) | 138,689 | 151,335 | 157,066 | 158,561 |
| School of Dentistry - Dental Hygiene | 27,127 | 26,950 | 32,678 | 29,889 |
| School of Dentistry - Dental Post Grad | 67,370 | 62,539 | 59,801 | 52,533 |
| Graduate School of Biomedical Sciences | 43,166 | 48,156 | 37,589 | 38,402 |
| McGovern Medical School (MD) | 115,942 | 117,381 | 115,372 | 130,099 |
| McGovern Medical School - Clinical Research | - | - | - | - |
| Cizik School of Nursing - Undergraduate | 18,076 | 20,060 | 22,232 | 20,972 |
| Cizik School of Nursing - Graduate | 47,495 | 43,245 | 38,123 | 48,364 |
| School of Public Health | 35,881 | 37,950 | 34,608 | 36,920 |

Total Graduates by School

source: Robert Jenkins, Office of the Registrar

| | |
|---|---------------|
| School of Biomedical Informatics 2010 - present | 245 |
| School of Dentistry 1943 - present | 11,370 |
| Graduate School of Biomedical Sciences 1963 - present | 2,815 |
| McGovern Medical School 1970 - present | 7,653 |
| Cizik School of Nursing 1972 - present | 11,279 |
| School of Public Health 1967 - present | 8,062 |
| School of Allied Health Sciences 1973 - 1996 | 2,019 |
| School of Health Information Sciences 1998 - 2009 | 134 |
| Grand Total UTHealth (all degrees, all years) | 43,577 |

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Research

| | |
|--|----|
| Research Expenditures by Unit | 59 |
| UT Health-Related Institutions Research Expenditures by Source | 60 |
| Trends in UT Health-Related Institutions Research Expenditures | 60 |
| Research Expenditures by Sponsoring Agency | 61 |
| Grant Proposals by Unit & Type | 62 |
| Contract & Grant Awards by Unit & Type | 63 |
| Contract & Grant Awards by Source | 64 |
| Intellectual Property Activity | 65 |
| NIH Awards by Unit | 66 |
| Federal Awards by Agency | 67 |
| Principal Investigators by Unit | 67 |
| Sponsored Project Activity Report | 68 |

Research Expenditures by Unit FY 2008 - 2017

source: Vanessa McKeown, Office of Budget & Financial Reporting

Includes operating expenses, indirect cost recoveries and capital purchased.

Notes (pertains to all research tables):

1. Because faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

| | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| School of Biomedical Informatics | \$2,012,164 | \$2,835,099 | \$4,867,324 | \$7,348,731 | \$8,871,141 |
| School of Dentistry | 1,148,042 | 1,853,479 | 2,472,447 | 3,668,681 | 3,296,779 |
| McGovern Medical School | 113,745,513 | 117,268,868 | 130,919,295 | 158,711,066 | 126,391,448 |
| Cizik School of Nursing | 1,455,079 | 1,713,043 | 1,872,930 | 1,911,299 | 997,052 |
| School of Public Health | 38,127,815 | 42,149,574 | 47,881,679 | 57,502,938 | 62,290,432 |
| Harris County Psychiatric Center | 281,041 | 103,876 | 54,292 | 211,573 | 442,467 |
| Institute of Molecular Medicine | 13,040,131 | 10,477,248 | 23,413,549 | - | - |
| Academic Support Area | 27,441,963 | 41,222,493 | 29,291,032 | 31,818,129 | 24,418,856 |
| Grand Total UTHealth | \$197,251,748 | \$217,623,681 | \$240,772,548 | \$261,172,417 | \$226,708,175 |

| | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| School of Biomedical Informatics | \$8,621,463 | \$9,562,077 | \$7,494,484 | \$8,269,184 | \$9,501,537 |
| School of Dentistry | 3,541,401 | 3,128,088 | 2,901,719 | 3,484,282 | 4,036,694 |
| McGovern Medical School | 127,687,758 | 129,939,638 | 133,821,022 | 141,450,730 | 153,576,612 |
| Cizik School of Nursing | 471,562 | 931,134 | 1,084,594 | 1,604,983 | 1,552,585 |
| School of Public Health | 50,980,190 | 48,818,644 | 48,174,634 | 45,512,796 | 44,156,295 |
| UT Harris County Psychiatric Center | 164,028 | 77,377 | 99,186 | 15,763 | 132,694 |
| Institute of Molecular Medicine | - | - | - | - | - |
| Academic Support Area | 30,453,165 | 30,907,267 | 29,141,911 | 25,095,777 | 27,283,735 |
| Grand Total UTHealth | \$221,919,567 | \$223,364,224 | \$222,717,551 | \$225,433,516 | \$240,240,152 |

UT Health-Related Institutions Research Expenditures by Source FY 2016

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

| Institution | Federal | State Appropriated | State Contracts & Grants | Institutional | Profit | Non-Profit | Total |
|-------------------------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|----------------------|------------------------|
| UTHealth | \$121,097,998 | \$20,692,512 | \$15,324,789 | \$16,920,240 | \$11,745,651 | \$37,210,023 | \$222,991,213 |
| UT HSC at San Antonio | 101,627,057 | 9,557,900 | 6,409,940 | 18,374,680 | 18,871,541 | 13,597,007 | 168,438,125 |
| UT Health Northeast (Tyler) | 4,543,764 | 4,039,864 | 298,646 | 1,722,932 | 520,817 | 1,459,233 | 12,585,256 |
| UT MD Anderson | 155,043,500 | 28,063,540 | 40,237,210 | 128,116,128 | 89,454,455 | 166,374,314 | 787,289,147 |
| UTMB-Galveston | 100,463,454 | 630,879 | 3,950,228 | 17,708,307 | 4,051,106 | 18,351,901 | 145,155,875 |
| UT Southwestern | 189,930,801 | 37,065,852 | 50,655,843 | 19,361,165 | 24,154,657 | 110,526,314 | 431,694,632 |
| UT Austin Dell Medical School | 143,582 | 0 | 184,757 | 1,119,771 | 46,261 | 2,700,000 | 4,194,371 |
| UT Rio Grande Valley Medical School | 7,432,838 | 4,892,593 | 0 | 1,178,521 | 355,985 | 0 | 44,578,672 |
| Grand Total | \$680,282,994 | \$104,943,140 | \$117,061,413 | \$204,501,744 | \$149,200,473 | \$350,218,792 | \$1,816,927,291 |

Trends in UT Health-Related Institutions Research Expenditures FY 2011 - 2016

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

| Institution | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | % Change 2011-16 |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|
| UTHealth | \$261,172,417 | \$226,708,175 | \$220,143,776 | \$221,370,328 | \$220,406,867 | \$222,991,213 | -15% |
| UT HSC at San Antonio | 178,732,380 | 163,819,965 | 156,424,014 | 143,809,825 | 141,254,998 | 168,438,125 | -6% |
| UT Health Northeast (Tyler) | 13,338,022 | 12,032,236 | 11,557,950 | 10,994,796 | 12,192,062 | 12,585,256 | -6% |
| UT MD Anderson | 623,903,456 | 647,540,896 | 670,569,609 | 736,193,431 | 780,577,467 | 787,289,147 | 26% |
| UTMB-Galveston | 159,751,093 | 147,810,319 | 144,728,120 | 141,002,443 | 137,881,242 | 145,155,875 | -9% |
| UT Southwestern | 404,786,080 | 397,563,341 | 404,321,279 | 396,219,144 | 402,694,073 | 431,694,632 | 7% |
| UT Austin Dell Medical School | - | - | - | - | - | 4,194,371 | 100% |
| UT Rio Grande Valley Medical School | - | - | - | - | - | 44,578,672 | 100% |
| Grand Total | \$1,641,683,448 | \$1,595,476,944 | \$1,607,744,748 | \$1,649,589,967 | \$1,695,006,709 | \$1,816,927,291 | 11% |

Research Expenditures by Type of Sponsoring Agency *FY 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

| | Grand Total | Federal | State | Local | Private | Other-Appropriated | Other-Designated |
|-------------------------------------|----------------------|----------------------|---------------------|------------------|---------------------|---------------------------|-------------------------|
| School of Biomedical Informatics | 9,501,537 | 5,516,380 | 622,953 | 0 | 551,548 | 760,899 | 2,049,757 |
| School of Dentistry | \$4,036,694 | \$3,471,928 | \$95,013 | \$0 | \$456,041 | \$0 | \$13,712 |
| McGovern Medical School | 153,576,612 | 77,529,321 | 10,485,100 | 0 | 44,056,307 | 12,000,200 | 9,505,684 |
| Cizik School of Nursing | 1,552,585 | 775,702 | 2,203 | 0 | 653,890 | 0 | 120,790 |
| School of Public Health | 44,156,295 | 28,067,253 | 4,285,012 | 229,794 | 7,519,484 | 1,495,928 | 2,558,824 |
| UT Harris County Psychiatric Center | 132,694 | 0 | 0 | 0 | 132,694 | 0 | 0 |
| Academic Support Area | 27,283,735 | 9,678,623 | 414,351 | 0 | 453,899 | 8,069,680 | 8,667,182 |
| Grand Total UTHealth | \$240,240,152 | \$125,039,206 | \$15,904,633 | \$229,794 | \$53,823,863 | \$22,326,707 | \$22,915,949 |

Grant Proposals by Unit & Type FY 2013 – 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

| | FY 2013 | # | FY 2014 | # | FY 2015 | # | FY 2016 | # | FY 2017 | # |
|--|----------------------|--------------|----------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 1,103,594 | 2 | 452,997 | 1 | 0 | 0 | 159,411 | 1 | 5,394,775 | 2 |
| Research | 19,158,834 | 29 | 37,334,525 | 53 | 41,501,034 | 46 | 30,141,113 | 51 | 84,539,371 | 81 |
| Other | 922,315 | 2 | 5,495 | 1 | 0 | 0 | 1,562,199 | 1 | 1,570,218 | 3 |
| Total SMBI | \$21,184,743 | 33 | \$37,793,017 | 55 | \$41,501,034 | 46 | \$31,862,723 | 53 | \$91,504,364 | 86 |
| School of Dentistry | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$2,000 | 1 | \$0 | 0 | \$0 | 0 | \$116,840 | 2 | \$0 | 0 |
| Instruction | 0 | 0 | 4,860 | 1 | 1,593,078 | 1 | 160,000 | 2 | 2,738,255 | 3 |
| Research | 10,864,563 | 21 | 20,940,449 | 36 | 25,634,288 | 53 | 29,048,437 | 67 | 37,021,868 | 76 |
| Other | 70,995 | 4 | 2,035,000 | 3 | 30,000 | 3 | 0 | 0 | 0 | 0 |
| Total UTSD | \$10,937,558 | 26 | \$22,980,309 | 40 | \$27,257,366 | 57 | \$29,325,277 | 71 | \$39,760,123 | 79 |
| Graduate School Biomedical Sciences | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$0 | 0 | \$30,000 | 1 | \$209,993 | 2 | \$96,261 | 1 | \$0 | 0 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 1 | 1,371,615 | 1 |
| Research | 100,000 | 1 | 1,338,625 | 1 | 0 | 0 | 913,024 | 1 | 0 | 0 |
| Total GSBS | \$100,000 | 1 | \$1,368,625 | 2 | \$209,993 | 2 | \$1,049,285 | 3 | \$1,371,615 | 1 |
| McGovern Medical School | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$5,339,701 | 58 | \$4,331,653 | 49 | \$4,914,340 | 56 | \$11,437,817 | 91 | \$5,045,402 | 68 |
| Instruction | 5,433,611 | 18 | 3,560,724 | 18 | 3,967,462 | 18 | 5,732,659 | 18 | 5,840,314 | 19 |
| Research | 700,475,783 | 782 | 613,256,135 | 865 | 788,342,378 | 944 | 875,513,437 | 979 | 926,844,086 | 987 |
| Other | 9,664,130 | 19 | 16,671,692 | 26 | 4,388,716 | 17 | 11,288,323 | 25 | 9,246,444 | 130 |
| Total MS | \$720,913,225 | 877 | \$637,820,204 | 958 | \$801,612,896 | 1,035 | \$903,972,236 | 1,113 | \$946,976,246 | 1,204 |
| Cizik School of Nursing | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$30,000 | 1 | \$120,000 | 3 | \$273,744 | 3 | \$300,000 | 1 | \$180,000 | 2 |
| Instruction | 1,672,404 | 5 | 4,128,025 | 9 | 1,462,919 | 7 | 3,071,021 | 6 | 4,409,730 | 5 |
| Research | 3,829,015 | 25 | 5,207,700 | 22 | 8,042,909 | 28 | 11,529,215 | 28 | 7,813,707 | 14 |
| Other | 1,759,960 | 3 | 0 | 0 | 0 | 0 | 139,643 | 1 | 0 | 0 |
| Total SON | \$7,291,379 | 34 | \$9,455,725 | 34 | \$9,779,572 | 38 | \$15,039,879 | 36 | \$12,403,437 | 21 |
| School of Public Health | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$248,048 | 2 | \$374,989 | 1 | \$150,994 | 2 | \$421,468 | 5 | \$65,668 | 1 |
| Instruction | 5,445,220 | 7 | 16,321,588 | 11 | 6,265,779 | 6 | 1,660,273 | 5 | 1,865,204 | 6 |
| Research | 212,559,533 | 288 | 183,866,716 | 314 | 251,659,133 | 284 | 617,080,172 | 315 | 332,728,870 | 324 |
| Other | 614,144 | 4 | 1,610,986 | 7 | 4,467,390 | 7 | 2,547,644 | 8 | 528,498 | 10 |
| Total SPH | \$218,866,945 | 301 | \$202,174,279 | 333 | \$262,543,296 | 299 | \$621,709,557 | 333 | \$335,188,240 | 341 |
| University Administration | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research | 584,814 | 2 | 0 | 0 | 0 | 0 | 13,491 | 1 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 45,000 | 1 | 0 | 0 | 0 | 0 |
| Total UA | \$0 | 0 | \$0 | 0 | \$45,000 | 1 | \$13,491 | 1 | \$0 | 0 |
| Harris County Psychiatric Center | | | | | | | | | | |
| Research | \$0 | 0 | \$0 | 0 | \$74,391 | 2 | \$0 | 0 | \$0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total HCPC | \$0 | 0 | \$0 | 0 | \$74,391 | 2 | \$0 | 0 | \$0 | 0 |
| UTHealth Total | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$5,619,749 | 62 | \$4,856,642 | 54 | \$5,549,071 | 63 | \$12,372,386 | 100 | \$5,291,070 | 74 |
| Instruction | 13,654,829 | 32 | 24,468,194 | 40 | 13,289,238 | 32 | 10,823,364 | 33 | 21,619,893 | 109 |
| Research | 947,572,542 | 1,148 | 861,944,150 | 1,291 | 1,115,254,133 | 1,355 | 1,564,238,889 | 1,442 | 1,388,947,902 | 1,406 |
| Other | 13,031,544 | 32 | 20,323,173 | 37 | 8,931,106 | 30 | 15,537,809 | 35 | 11,345,160 | 223 |
| Grand Total | | | | | | | | | | |
| UTHealth | \$979,878,664 | 1,274 | \$911,592,159 | 1,422 | \$1,143,023,548 | 1,480 | \$1,602,972,448 | 1,610 | \$1,427,204,025 | 1,732 |

Contract & Grant Awards by Unit & Type FY 2013 - 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

| | FY 2013 | # | FY 2014 | # | FY 2015 | # | FY 2016 | # | FY 2017 | # |
|--|----------------------|------------|----------------------|------------|----------------------|--------------|----------------------|------------|----------------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Fellowship/Scholarship | \$54,834 | 1 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 64,000 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research | 2,866,996 | 30 | 3,142,010 | 35 | 5,392,014 | 40 | 5,829,858 | 41 | 7,500,383 | 42 |
| Other | 811,347 | 2 | 2,570,572 | 3 | 513,111 | 3 | 500,000 | 1 | 551,534 | 2 |
| Total SBMI | \$3,797,177 | 34 | \$5,712,582 | 38 | \$5,905,125 | 43 | \$6,329,858 | 42 | \$8,051,917 | 44 |
| School of Dentistry | | | | | | | | | | |
| Fellowship/Scholarship | \$2,000 | 1 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 0 | 0 | 4,860 | 1 | 0 | 0 | 0 | 0 | 345,608 | 2 |
| Research | 2,967,681 | 26 | 3,606,955 | 35 | 3,713,758 | 32 | 3,382,243 | 26 | 4,469,521 | 30 |
| Other | 12,000 | 2 | 0 | 0 | 10,000 | 1 | 2,914 | 1 | 41,550 | 1 |
| Total UTSD | \$2,981,681 | 29 | \$3,611,815 | 36 | \$3,723,758 | 33 | \$3,385,157 | 27 | \$4,856,679 | 33 |
| Graduate School Biomedical Sciences | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$182,000 | 3 | \$37,390 | 1 | \$0 | 0 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 40000 | 1 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 2500 | 1 | 0 | 0 |
| Total GSBS | \$0 | 0 | \$0 | 0 | \$182,000 | 3 | \$79,890 | 3 | \$0 | 0 |
| McGovern Medical School | | | | | | | | | | |
| Fellowship/Scholarship | \$1,327,092 | 25 | \$3,144,906 | 35 | \$2,093,869 | 44 | \$1,815,241 | 48 | \$1,947,758 | 52 |
| Instruction | 1,610,625 | 21 | 2,341,853 | 23 | 1,770,046 | 19 | 2,086,908 | 20 | 1,400,862 | 17 |
| Research | 97,300,835 | 559 | 109,596,906 | 545 | 93,839,952 | 583 | 118,889,072 | 569 | 122,409,831 | 665 |
| Other | 19,002,768 | 36 | 20,071,338 | 30 | 26,345,657 | 45 | 8,623,288 | 28 | 10,478,117 | 30 |
| Total MMS | \$119,241,320 | 641 | \$135,155,003 | 633 | \$124,049,524 | 691 | \$131,414,509 | 665 | \$136,236,568 | 764 |
| Cizik School of Nursing | | | | | | | | | | |
| Fellowship/Scholarship | \$30,000 | 1 | \$25,000 | 2 | \$348,744 | 4 | \$150,000 | 1 | \$165,000 | 2 |
| Instruction | 6,777,212 | 7 | 2,637,259 | 6 | 2,006,767 | 6 | 2,075,917 | 5 | 600,331 | 4 |
| Research | 918,997 | 9 | 747,307 | 11 | 1,272,736 | 13 | 1,044,381 | 12 | 544,013 | 6 |
| Other | 267,352 | 2 | 401,795 | 8 | 446,588 | 9 | 254,944 | 2 | 477,385 | 4 |
| Total SON | \$7,993,561 | 19 | \$3,811,361 | 27 | \$4,074,835 | 32 | \$3,525,242 | 20 | \$1,786,729 | 16 |
| School of Public Health | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$124,999 | 1 | \$124,994 | 1 | \$175,976 | 3 |
| Instruction | 2,449,667 | 6 | 2,624,337 | 8 | 2,911,776 | 6 | 2,755,513 | 7 | 2,846,431 | 9 |
| Research | 38,463,898 | 212 | 43,662,814 | 199 | 41,808,940 | 206 | 37,844,738 | 193 | 38,562,174 | 176 |
| Other | 4,558,801 | 9 | 1,975,097 | 8 | 8,728,828 | 16 | 1,896,532 | 11 | 4,602,088 | 16 |
| Total SPH | \$45,472,366 | 227 | \$48,262,248 | 215 | \$53,574,543 | 229 | \$42,621,777 | 212 | \$46,186,669 | 204 |
| University Administration | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$35,000 | 1 | \$0 | 0 | \$0 | 0 |
| Instruction | \$220,050 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research | 0 | 0 | 19,109 | 2 | 73,335 | 2 | 13,291 | 1 | 15,000 | 1 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total UA | \$220,050 | 2 | \$19,109 | 2 | \$108,335 | 3 | \$13,291 | 1 | \$15,000 | 1 |
| UTHealth Total | | | | | | | | | | |
| Fellowship/Scholarship | \$1,413,926 | 28 | \$3,169,906 | 37 | \$2,784,612 | 53 | \$2,127,625 | 51 | \$2,288,734 | 54 |
| Instruction | 11,121,554 | 37 | 7,608,309 | 38 | 6,688,589 | 31 | 6,958,338 | 33 | 5,193,232 | 32 |
| Research | 142,518,407 | 836 | 160,775,101 | 827 | 146,100,735 | 876 | 167,006,083 | 843 | 173,500,922 | 920 |
| Other | 24,652,268 | 51 | 25,018,802 | 49 | 36,044,184 | 74 | 11,277,678 | 43 | 16,150,674 | 53 |
| Grand Total UTHealth | \$179,706,155 | 952 | \$196,572,118 | 951 | \$191,618,120 | 1,034 | \$187,369,724 | 970 | \$197,133,562 | 1,062 |

Contract & Grant Awards by Source FY 2013 - 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

| | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | | FY 2017 | |
|--|----------------------|------------|----------------------|------------|----------------------|--------------|----------------------|------------|----------------------|--------------|
| | \$ | # | \$ | # | \$ | # | \$ | # | \$ | # |
| School of Biomedical Informatics | | | | | | | | | | |
| Federal | \$2,796,438 | 28 | \$2,927,835 | 30 | \$4,860,866 | 33 | \$5,336,505 | 32 | \$5,694,404 | 31 |
| State | 860,834 | 2 | 2,555,000 | 4 | 703,540 | 4 | 581,415 | 2 | 1,866,253 | 2 |
| Local | 0 | 0 | 0 | 0 | 120,000 | 2 | 65,000 | 1 | 0 | 0 |
| Foundation/Non Profit | 0 | 0 | 0 | 0 | 0 | 0 | 176,850 | 3 | 491,260 | 10 |
| Industry | 0 | 0 | 127,043 | 2 | 0 | 0 | 0 | 2 | 0 | 1 |
| Private | 139,905 | 4 | 102,704 | 2 | 220,719 | 4 | 170,088 | 2 | 0 | 0 |
| Total SBMI | \$3,797,177 | 34 | \$5,712,582 | 38 | \$5,905,125 | 43 | \$6,329,858 | 42 | \$8,051,917 | 44 |
| School of Dentistry | | | | | | | | | | |
| Federal | \$2,751,142 | 17 | \$3,136,338 | 22 | \$3,423,384 | 20 | \$3,088,385 | 14 | \$4,537,180 | 20 |
| State | 0 | 0 | 189,044 | 2 | 184,184 | 1 | 50,000 | 1 | 4,930 | 1 |
| Local | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foundation/Non Profit | 0 | 0 | 5,000 | 1 | 0 | 0 | 168,326 | 4 | 165,419 | 5 |
| Industry | 55,000 | 2 | 0 | 0 | 0 | 0 | 19,800 | 1 | 149,150 | 7 |
| Private | 175,539 | 10 | 281,433 | 11 | 116,190 | 12 | 58,646 | 7 | 0 | 0 |
| Total UTSD | \$2,981,681 | 29 | \$3,611,815 | 36 | \$3,723,758 | 33 | \$3,385,157 | 27 | \$4,856,679 | 33 |
| Graduate School Biomedical Sciences | | | | | | | | | | |
| Federal | \$0 | 0 | \$0 | 0 | \$182,000 | 3 | \$0 | 0 | \$0 | 0 |
| State | 0 | 0 | 0 | 0 | 0 | 0 | 42,500 | 2 | 0 | 0 |
| Private | 0 | 0 | 0 | 0 | 0 | 0 | 37,390 | 1 | 0 | 0 |
| Total GSBS | \$0 | 0 | \$0 | 0 | \$182,000 | 3 | \$79,890 | 3 | \$0 | 0 |
| McGovern Medical School | | | | | | | | | | |
| Federal | \$99,828,505 | 390 | \$116,276,385 | 397 | \$100,519,235 | 362 | \$112,229,127 | 373 | \$110,054,527 | 415 |
| State | 6,086,081 | 20 | 8,964,656 | 26 | 11,718,682 | 32 | 8,934,492 | 46 | 10,467,673 | 43 |
| Local | \$0 | 0 | \$0 | 0 | 4,000 | 1 | 15,000 | 1 | 60,000 | 2 |
| Foundation/Non Profit | 439,582 | 6 | 1,093,439 | 10 | 799,477 | 18 | 2,971,971 | 49 | 6,199,592 | 102 |
| Industry | 2,467,446 | 76 | 1,272,574 | 69 | 2,393,839 | 117 | 4,271,041 | 134 | 9,454,777 | 198 |
| Other | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Private | 10,419,706 | 149 | 7,547,949 | 131 | 8,614,291 | 160 | 2,992,878 | 62 | 0 | 0 |
| Total MMS | \$119,241,320 | 641 | \$135,155,003 | 633 | \$124,049,524 | 691 | \$131,414,509 | 665 | \$136,236,569 | 764 |
| Cizik School of Nursing | | | | | | | | | | |
| Federal | \$2,894,473 | 10 | \$2,377,972 | 11 | \$3,226,054 | 15 | \$1,898,761 | 10 | \$1,621,729 | 13 |
| State | 20,920 | 1 | 1,129,223 | 4 | 271,714 | 5 | 1,058,050 | 2 | 0 | 1 |
| Local | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foundation/Non Profit | 4,752,084 | 1 | 114,994 | 2 | 255,000 | 2 | 401,031 | 6 | 165,000 | 2 |
| Private | 326,084 | 7 | 189,172 | 10 | 322,067 | 10 | 167,400 | 2 | 0 | 0 |
| Total SON | \$7,993,561 | 19 | \$3,811,361 | 27 | \$4,074,835 | 32 | \$3,525,242 | 20 | \$1,786,729 | 16 |
| School of Public Health | | | | | | | | | | |
| Federal | \$36,664,506 | 159 | \$39,305,908 | 155 | \$34,460,229 | 138 | \$31,015,068 | 132 | \$31,025,123 | 129 |
| State | 4,490,143 | 17 | 4,165,854 | 19 | 13,905,837 | 36 | 6,146,727 | 32 | 8,617,919 | 29 |
| Local | 250,618 | 4 | 96,118 | 1 | 96,118 | 1 | 96,118 | 1 | 286,964 | 2 |
| Foundation/Non Profit | 925,532 | 1 | 2,086,581 | 3 | 2,923,693 | 14 | 3,810,988 | 25 | 5,269,759 | 33 |
| Industry | 96,907 | 2 | 0 | 1 | 220,951 | 7 | 822,860 | 7 | 970,354 | 10 |
| Other | 16,550 | 1 | 16,550 | 1 | 16,550 | 1 | 16,550 | 1 | 16,550 | 1 |
| Private | 3,028,110 | 43 | 2,591,237 | 35 | 1,951,165 | 32 | 713,466 | 14 | 0 | 0 |
| Total SPH | \$45,472,366 | 227 | \$48,262,248 | 215 | \$53,574,543 | 229 | \$42,621,777 | 212 | \$46,186,669 | 204 |
| University Administration | | | | | | | | | | |
| Federal | \$220,050 | 2 | \$19,109 | 2 | \$0 | 0 | \$0 | 0 | \$15,000 | 1 |
| State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private | 0 | 0 | 0 | 0 | 108335 | 3 | 13291 | 1 | 0 | 0 |
| Total UA | \$220,050 | 2 | \$19,109 | 2 | \$108,335 | 3 | \$13,291 | 1 | \$15,000 | 1 |
| UTHealth Total | | | | | | | | | | |
| Federal | \$145,155,114 | 606 | \$164,043,547 | 617 | \$146,671,768 | 571 | \$153,567,846 | 561 | \$152,947,962 | 609 |
| State | 11,457,978 | 40 | 17,003,777 | 55 | 26,783,957 | 78 | 16,813,184 | 85 | 20,956,775 | 76 |
| Local | 250,618 | 4 | 96,118 | 1 | 220,118 | 4 | 176,118 | 3 | 346,964 | 4 |
| Foundation/Non Profit | 6,117,198 | 8 | 3,300,014 | 16 | 3,978,170 | 34 | 7,529,166 | 87 | 12,291,030 | 152 |
| Industry | 2,619,353 | 80 | 1,399,617 | 72 | 2,614,790 | 124 | 5,113,701 | 144 | 10,574,281 | 216 |
| Other | 16,550 | 1 | 16,550 | 1 | 16,550 | 1 | 16,550 | 1 | 16,550 | 5 |
| Private | 14,089,344 | 213 | 10,712,495 | 189 | 11,332,767 | 221 | 4,153,159 | 89 | 0 | 0 |
| Grand Total UTHealth | \$179,706,155 | 952 | \$196,572,118 | 951 | \$191,618,120 | 1,034 | \$187,369,724 | 970 | \$197,133,562 | 1,062 |

Intellectual Property Activity *FY 2010 - 2017*

source: Christine Flynn, Office of Technology Management

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Invention Disclosures | 63 | 72 | 67 | 64 | 52 | 63 | 46 | 60 |
| New U.S. Patent Applications Filed | 48 | 49 | 37 | 49 | 46 | 43 | 52 | 41 |
| Licenses/Options Executed | 25 | 22 | 23 | 29 | 29 | 26 | 23 | 31 |
| Licenses & Options Generating Income | 92 | 87 | 83 | 92 | 102 | 105 | 99 | 89 |
| U.S. Patents Issued | 11 | 12 | 6 | 9 | 23 | 14 | 7 | 11 |
| Startup Companies Formed | 3 | 2 | 4 | 3 | 2 | 6 | 0 | 7 |
| Royalty & License Fee income¹ | \$3,768,534 | \$3,439,654 | \$3,247,380 | \$3,434,536 | \$3,348,169 | \$3,999,520 | \$4,427,744 | \$4,551,981 |

¹ Royalty & License Fee income Includes License Management Fees and equity sales.

Current table includes updates from previous years.

NIH Awards by Unit FY 2010 - 2017

source: Amaris Ogu, Sponsored Projects Administration

| | FY 2010 | | FY 2011 | | FY 2012 | | FY 2013 | |
|--|----------------------|------------|----------------------|------------|---------------------|------------|---------------------|------------|
| | Amount | # | Amount | # | Amount | # | Amount | # |
| School of Biomedical Informatics | \$2,058,125 | 10 | \$2,013,346 | 8 | \$2,364,659 | 13 | \$1,742,215 | 10 |
| School of Dentistry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graduate School of Biomedical Sciences | 1,914,166 | 4 | 401,500 | 2 | 0 | 0 | 513,479 | 5 |
| McGovern Medical School | 78,257,842 | 194 | 70,264,499 | 223 | 57,179,137 | 163 | 58,453,787 | 212 |
| Cizik School of Nursing | 1,150,536 | 3 | 429,525 | 1 | 0 | 0 | 449,666 | 1 |
| School of Public Health | 39,771,948 | 65 | 35,164,214 | 68 | 16,173,931 | 37 | 17,275,700 | 51 |
| Institute of Molecular Medicine | 7,858,227 | 23 | - | - | - | - | - | - |
| University Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$131,010,844 | 299 | \$108,273,084 | 302 | \$75,717,727 | 213 | \$78,434,847 | 279 |

| | FY 2014 | | FY 2015 | | FY 2016 | | FY 2017 | |
|--|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | Amount | # | Amount | # | Amount | # | Amount | # |
| School of Biomedical Informatics | \$1,730,022 | 5 | \$2,872,776 | 10 | \$2,286,503 | 7 | \$3,242,908 | 9 |
| School of Dentistry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graduate School of Biomedical Sciences | 644,977 | 4 | 1731647 | 7 | 2293099 | 10 | 3,843,206 | 11 |
| McGovern Medical School | 59,593,832 | 195 | 51,849,658 | 154 | 63,154,342 | 188 | 61,166,676 | 227 |
| Cizik School of Nursing | 406,559 | 1 | 877,723 | 3 | 468,212 | 2 | 358,672 | 1 |
| School of Public Health | 19,455,975 | 42 | 15,298,606 | 36 | 18,439,173 | 31 | 18,490,852 | 27 |
| Institute of Molecular Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$81,831,365 | 247 | \$72,630,410 | 210 | \$86,641,329 | 238 | \$87,102,314 | 275 |

Federal Awards by Agency FY 2013 - 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

| | FY 2013 | | FY 2014 | | FY 2015 | | FY 2016 | | FY 2017 | |
|--------------------------------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| | \$ | # | \$ | # | \$ | # | \$ | # | \$ | # |
| Public Health Service (includes NIH) | \$87,578,290 | 301 | \$92,624,032 | 282 | \$80,233,398 | 237 | \$92,640,420 | 255 | \$92,654,107 | 291 |
| NASA | 110,000 | 1 | 121,534 | 2 | 49,999 | 2 | 31,949 | 1 | 0 | 0 |
| National Science Foundation | 1,111,952 | 6 | 1,009,384 | 6 | 502,041 | 5 | 631,717 | 7 | 473,551 | 7 |
| Other Federal | 56,354,872 | 298 | 71,315,412 | 334 | 65,886,330 | 327 | 60,263,760 | 298 | 60,293,856 | 318 |
| Grand Total UTHealth | \$145,155,114 | 606 | \$165,070,362 | 624 | \$146,671,768 | 571 | \$153,567,846 | 561 | \$153,421,514 | 616 |

Principal Investigators by Unit FY 2010 - 2017

source: Amaris Ogu, Sponsored Projects Administration

note: data represent the total number of PIs who held an active grant during the year

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|
| School of Biomedical Informatics | 16 | 12 | 9 | 12 | 13 | 13 | 13 | 14 |
| School of Dentistry | 16 | 16 | 21 | 19 | 18 | 16 | 14 | 17 |
| Graduate School of Biomedical Sciences | 2 | 0 | 0 | 0 | 0 | 1 | 3 | 0 |
| McGovern Medical School | 246 | 273 | 259 | 270 | 278 | 301 | 297 | 325 |
| Cizik School of Nursing | 13 | 8 | 9 | 12 | 16 | 16 | 18 | 9 |
| School of Public Health | 93 | 101 | 89 | 88 | 83 | 91 | 93 | 90 |
| Institute of Molecular Medicine | 24 | - | - | - | - | - | - | - |
| Harris County Psychiatric Center | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Administration | 2 | 1 | 0 | 2 | 2 | 2 | 1 | 1 |
| Grand Total UTHealth | 412 | 412 | 387 | 391 | 397 | 427 | 426 | 442 |

Sponsored Project Activity Report *FY 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded

| | Total | Grants & Contracts | | Gifts | Endowment |
|-------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
| | | Direct Costs | Indirect Costs | Direct Costs | Direct Costs |
| School of Biomedical Informatics | \$7,172,548 | \$5,097,232 | \$1,866,418 | \$156,873 | \$52,026 |
| School of Dentistry | 6,385,617 | 4,403,854 | 867,215 | 524,614 | 589,934 |
| McGovern Medical School | 168,704,593 | 109,661,739 | 29,486,074 | 19,756,981 | 9,799,800 |
| Cizik School of Nursing | 49,212,349 | 39,496,399 | 8,346,405 | 1,088,259 | 281,286 |
| School of Public Health | 5,155,333 | 3,425,121 | 361,647 | 851,151 | 517,413 |
| UT Harris County Psychiatric Center | 138,000 | 47,873 | 23,606 | 5,330 | 61,191 |
| University Administration | 14,156,572 | 11,543,532 | 2,000,895 | 405,905 | 206,240 |
| Grand Total UTHealth | \$243,752,463 | \$168,578,518 | \$41,085,842 | \$22,632,240 | \$11,455,864 |

Patient Care

| | |
|--|----|
| McGovern Medical School Outpatient Clinical Activity - Visits | 71 |
| Un-sponsored Medical & Dental Charity Care Provided by Faculty | 71 |
| School of Dentistry Clinical Activity: Patient Visits | 72 |
| School of Dentistry Clinical Activity: Patient Treatments | 73 |
| UT Health Services Patient Visits | 74 |
| UT Harris County Psychiatric Center Clinical Activity | 74 |
| Medical Practice Plan Summary of Operations | 75 |

McGovern Medical School Outpatient Clinical Activity - Visits *FY 2008 - 2017*

source: Performance Measures Report to the Legislative Budget Board, November 2017

| | Total Outpatient Visits |
|---------|------------------------------------|
| FY 2008 | 822,214 |
| FY 2009 | 853,704 |
| FY 2010 | 826,797 |
| FY 2011 | 1,016,044 |
| FY 2012 | 1,122,530 |
| FY 2013 | 1,279,023 |
| FY 2014 | 1,487,696 |
| FY 2015 | 1,647,382 |
| FY 2016 | 1,757,911 |
| FY 2017 | 1,801,859 |

Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2016-2017*

sources: Performance Measures Report to the Legislative Budget Board and Kimberly Ruona, DDS, School of Dentistry

| | Medical School | School of Dentistry | Total Un-sponsored Charity Care |
|---------|-----------------------|----------------------------|--|
| FY 2016 | \$38,372,181 | \$887,840 | \$39,260,021 |
| FY 2017 | 34,379,331 | 1,509,382 | 36,888,713 |

School of Dentistry Clinical Activity: Patient Visits FY 2008 - 2017

source: Kimberly Ruona, DDS, School of Dentistry

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Clinics | | | | | | | | | | |
| Main Campus (Student & Resident Clinics) | 54,276 | 54,807 | 55,659 | 51,402 | 53,405 | 52,105 | 49,752 | 55,086 | 61,436 | 71,000 |
| UT Dentists Group Practice | 2,732 | 3,349 | 3,422 | 3,635 | 4,204 | 4,873 | 5,507 | 6,254 | 6,083 | 7,481 |
| Houston Medical Center | 5,095 | 4,738 | 4,337 | 4,084 | 3,657 | 3,992 | 2,730 | 3,668 | 7,057 | 6,504 |
| Smith Tower | 1,733 | 1,849 | 2,043 | 2,098 | 2,045 | 1,734 | 2,491 | 3,134 | 2,956 | 1,870 |
| University Dental Center (UTHPB) | 4,534 | 6,892 | 8,029 | 7,766 | 5,824 | 8,605 | 5,846 | 6,076 | 8,155 | 7,714 |
| Clinics Subtotal | 68,370 | 71,635 | 73,490 | 68,985 | 69,135 | 71,309 | 66,326 | 74,218 | 85,687 | 94,569 |
| Outreach | | | | | | | | | | |
| Access Health | - | - | - | - | - | - | 135 | 304 | 297 | 161 |
| Bering Omega Dental Clinic | 428 | 424 | 333 | 400 | 446 | 347 | 598 | 560 | 383 | 263 |
| Brazos Valley | 708 | 2,165 | 1,758 | 1,314 | - | - | - | - | - | - |
| City of Houston La Casa | 998 | 1,058 | 799 | 1,076 | 996 | 729 | 858 | 682 | 1,375 | 1,069 |
| City of Houston Sharpstown | - | - | - | - | - | - | - | - | 779 | 636 |
| Harris County Health Department | 349 | 437 | 324 | 573 | 399 | 383 | 244 | 189 | 151 | 163 |
| Holly Hall Retirement Community | - | - | - | - | - | - | - | - | 68 | 77 |
| HOPE Clinic | - | - | - | 180 | 351 | 124 | - | - | - | - |
| Healthcare for the Homeless - Houston | - | - | - | - | - | - | - | - | 112 | 534 |
| Mobile Dental Van | 2,215 | 1,928 | 1,725 | 1,791 | 1,141 | 1,595 | 1,894 | 1,492 | 1,368 | 1,355 |
| San Jose Clinic | - | - | - | - | - | 205 | 212 | 161 | 615 | 346 |
| TCH The Centers for Children & Women | - | - | - | - | - | - | 1,946 | 3,559 | 6,497 | 5,724 |
| TOMAGWA HealthCare Ministries | - | - | - | - | - | - | 268 | 193 | 422 | 444 |
| Veterans Administration | 162 | 317 | 285 | 294 | 302 | 338 | 366 | 384 | 404 | 367 |
| Outreach Subtotal | 4,860 | 6,329 | 5,224 | 5,628 | 3,635 | 3,721 | 6,521 | 7,524 | 12,471 | 11,139 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 5,071 | 5,841 | 6,464 | 6,398 | 5,779 | 6,636 | 4,437 | 5,528 | 6,020 | 4,658 |
| Lyndon B. Johnson | 3,279 | 3,116 | 2,927 | 3,628 | 3,376 | 3,729 | 4,407 | 4,296 | 4,140 | 5,850 |
| Memorial Hermann | 550 | 680 | 789 | 251 | 663 | 840 | 712 | 706 | 962 | 206 |
| Methodist | 33 | 47 | 34 | 52 | 29 | 52 | 38 | 64 | 76 | 89 |
| Veterans Administration | 4,532 | 4,350 | 4,501 | 4,792 | 4,534 | 5,265 | 5,280 | 3,258 | 3,421 | 4,452 |
| Hospitals Subtotal | 13,465 | 14,034 | 14,715 | 15,121 | 14,381 | 16,522 | 14,874 | 13,852 | 14,619 | 15,255 |
| Grand Total Visits | 86,695 | 91,998 | 93,429 | 89,734 | 87,151 | 91,552 | 87,721 | 95,594 | 112,777 | 120,963 |

School of Dentistry Clinical Activity: Patient Treatments FY 2008 - 2017

source: Kimberly Ruona, DDS, School of Dentistry

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Clinics | | | | | | | | | | |
| Main Campus (Student & Resident Clinics) | 143,348 | 155,791 | 154,983 | 142,875 | 153,221 | 153,109 | 152,347 | 166,291 | 189,128 | 217,299 |
| UT Dentists Group Practice | 9,834 | 12,544 | 12,457 | 13,731 | 15,138 | 17,285 | 17,683 | 20,358 | 21,280 | 25,136 |
| Houston Medical Center | 46,469 | 39,941 | 49,902 | 38,781 | 31,072 | 27,157 | 18,443 | 26,344 | 49,369 | 42,748 |
| Smith Tower | 2,096 | 2,061 | 2,335 | 2,355 | 2,323 | 2,014 | 2,875 | 3,462 | 3,473 | 1,870 |
| University Dental Center (UTHPB) | 4,612 | 6,965 | 7,981 | 7,845 | 5,885 | 8,706 | 11,631 | 10,901 | 15,418 | 25,892 |
| Clinics Subtotal | 206,359 | 217,302 | 227,658 | 205,587 | 207,639 | 208,271 | 202,979 | 227,356 | 278,668 | 312,945 |
| Outreach | | | | | | | | | | |
| Access Health | - | - | - | - | - | - | 209 | 729 | 402 | 205 |
| Bering Omega Dental Clinic | 258 | 246 | 220 | 244 | 262 | 187 | 283 | 244 | 266 | 185 |
| Brazos Valley | 1,669 | 3,483 | 7,932 | 1,780 | - | - | - | - | - | - |
| City of Houston La Casa | 2,083 | 3,393 | 3,959 | 3,487 | 3,628 | 2,588 | 3,074 | 1,850 | 5,313 | 3,984 |
| City of Houston Sharpstown | - | - | - | - | - | - | - | - | 1,865 | 1,642 |
| Harris County Health Department | 946 | 827 | 626 | 1,161 | 772 | 853 | 504 | 400 | 328 | 359 |
| Holly Hall Retirement Community | - | - | - | - | - | - | - | - | 68 | 77 |
| HOPE Clinic | - | - | - | 251 | 777 | 514 | - | - | - | - |
| Healthcare for the Homeless - Houston | - | - | - | - | - | - | - | - | 238 | 1,003 |
| Mobile Dental Van | 9,437 | 7,545 | 5,900 | 5,639 | 3,426 | 4,855 | 4,832 | 3,647 | 3,390 | 3,599 |
| San Jose Clinic | - | - | - | - | - | 255 | 232 | 190 | 818 | 443 |
| TCH The Centers for Children & Women | - | - | - | - | - | - | 4,075 | 11,195 | 21,878 | 25,131 |
| TOMAGWA HealthCare Ministries | - | - | - | - | - | - | 627 | 408 | 641 | 745 |
| Veterans Administration | 363 | 729 | 733 | 810 | 729 | 732 | 795 | 995 | 1,045 | 829 |
| Outreach Subtotal | 14,756 | 16,223 | 19,370 | 13,372 | 9,594 | 9,984 | 14,631 | 19,658 | 36,252 | 38,202 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 3,639 | 3,701 | 3,059 | 6,756 | 6,482 | 6,926 | 4,518 | 5,891 | 7,633 | 2,215 |
| Lyndon B. Johnson | 1,778 | 1,765 | 1,627 | 3,885 | 3,810 | 3,973 | 4,906 | 4,679 | 4,634 | 5,850 |
| Memorial Hermann | 3,123 | 3,260 | 4,191 | 3,157 | 2,875 | 2,677 | 1,550 | 1,843 | 3,334 | 841 |
| Methodist | 33 | 47 | 34 | 52 | 29 | 52 | 38 | 64 | 76 | 89 |
| Veterans Administration | 12,056 | 11,082 | 10,408 | 12,023 | 13,884 | 13,253 | 13,315 | 9,254 | 9,717 | 8,834 |
| Hospitals Subtotal | 20,629 | 19,855 | 19,319 | 25,873 | 27,080 | 26,881 | 24,327 | 21,731 | 25,394 | 17,829 |
| Grand Total Treatments | 241,744 | 253,380 | 266,347 | 244,832 | 244,313 | 245,136 | 241,937 | 268,745 | 340,314 | 368,976 |

UT Health Services Patient Visits *FY 2008 - 2017*

source: David Bates, Cizik School of Nursing

¹This total does not include on-site patients seen under contract with local private-sector businesses.

| Activity | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Employee Visits | 2,330 | 2,364 | 9,640 | 5,699 | 7,089 | 6,716 | 4,981 | 7,241 | 7,372 | 5,486 |
| Private Patient Visits | 7,054 | 5,506 | 4,805 | 4,670 | 4,823 | 5,472 | 5,548 | 5,347 | 9,571 | 7,092 |
| Total Visits¹ | 9,384 | 7,870 | 14,445 | 10,369 | 11,912 | 12,188 | 10,529 | 12,588 | 16,943 | 12,578 |

UT Harris County Psychiatric Center Clinical Activity *FY 2006-2017*

source: Lois Pierson, UT Harris County Psychiatric Center

| | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Average Daily Census | 163 | 162.6 | 176 | 177 | 206.96 | 188 |
| Number of Admissions | 5,490 | 5,500 | 5,077 | 5,177 | 7,125 | 7,744 |
| Patient Days | 59,504 | 59,367 | 64,446 | 66,171 | 75,541 | 68,532 |
| Average Length of Stay | 10.7 | 10.5 | 12.7 | 12.78 | 9.75 | 8.8 |
| | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Average Daily Census | 192 | 211.61 | 221.64 | 223.71 | 218.27 | 211.3 |
| Number of Admissions | 7,199 | 8,437 | 8,431 | 8,808 | 9,583 | 8,601 |
| Patient Days | 69,994 | 77,237 | 80,899 | 81,655 | 79,887 | 77,110 |
| Average Length of Stay | 9.7 | 9.2 | 9.6 | 9.3 | 8.3 | 9.0 |

Medical Practice Plan Summary of Operations *for the year ending August 31, 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues

| | | |
|--|------------------------|---------------------------|
| Gross Patient Charges | | |
| Gross Patient Charges Related to Uncompensated Care (Note 2) | 904,907,117.00 | |
| Other Gross Patient Charges | <u>484,025,369.00</u> | |
| Total Gross Patient Charges | | 1,388,932,486.00 |
| Less: Discounts and Allowances | | |
| Contractual Allowances - Medicaid | (323,279,962.68) | |
| Contractual Allowances - Medicare | (276,592,512.52) | |
| Contractual Allowances - Managed Care and Other Insurance | (195,136,234.29) | |
| Other Unreimbursed Medical Charges | (189,358,400.63) | |
| Bad Debt Expense | <u>(57,896,646.27)</u> | |
| Total Discounts and Allowances | | <u>(1,042,263,756.39)</u> |
| Net Patient Revenues | | 346,668,729.61 |
| Contractual Revenues | | 441,568,490.67 |
| Other Operating Revenues | | <u>38,968,664.51</u> |
| Total Operating Revenues | | 827,205,884.79 |

Operating Expenses

| | | |
|----------------------------------|--|-----------------------|
| Faculty Salaries | | 351,704,229.54 |
| Staff Salaries | | 181,322,577.84 |
| Fringe Benefits | | 103,756,358.09 |
| Maintenance and Operations | | 141,956,791.03 |
| Professional Liability Insurance | | 702,574.00 |
| Travel | | 4,529,317.72 |
| Official Functions | | 1,814,760.89 |
| Other Expenses | | <u>12,965,309.05</u> |
| Total Operating Expenses | | 798,751,918.16 |
| Operating Income (Loss) | | 28,453,966.63 |

Nonoperating Revenues (Expenses)

| | | |
|--|--|---------------------|
| Gift Contributions for Operations | | |
| Investment Income | | 2,371,122.83 |
| Net Increase (Decrease) in Fair Value of Investments | | <u>2,920,406.91</u> |
| Net Nonoperating Revenues (Expenses) | | 5,291,529.74 |

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

| | | |
|-----------------------|--|-----------------------|
| Transfers In: | | |
| Interfund/Interagency | | (45,236,737.96) |
| Transfers Out: | | |
| Debt Service | | (2,108,639.48) |
| Capital Outlay | | <u>(4,964,697.10)</u> |

Change in Net Position

| | | |
|---------------------------------------|--|--------------------------------|
| Net Position - September 1, 2016 | | <u>142,172,648.58</u> |
| Net Position - August 31, 2017 | | <u>\$123,608,070.41</u> |

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Employees

| | |
|--|----|
| Faculty by Full-time/Part-time Status | 79 |
| Without Salary Faculty Appointments | 79 |
| Faculty by Race/Ethnicity & Gender | 80 |
| Faculty by Tenure Status & Gender | 81 |
| Classified Staff by Race/Ethnicity & Gender | 82 |
| Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender | 83 |
| Employees by Race/Ethnicity & Gender | 84 |
| Employees by Employment Category | 85 |
| Budgeted Full-time Equivalent (FTE) Employees by Source of Funds | 86 |
| GSBS Faculty Membership by Institutional Affiliation | 88 |
| Faculty Honors | 88 |

Faculty by Full-time/Part-time Status *Fall 2012 - 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2016

Notes (*pertains to all faculty and employee tables*):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.

| School or Unit | Fall 2012 | | Fall 2013 | | Fall 2014 | | Fall 2015 | | Fall 2016 | | Fall 2017 | | Total |
|--|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | |
| School of Biomedical Informatics | 13 | 3 | 18 | 2 | 19 | 4 | 21 | 1 | 27 | 2 | 33 | 4 | 37 |
| School of Dentistry | 92 | 84 | 96 | 86 | 106 | 92 | 119 | 90 | 122 | 103 | 111 | 106 | 217 |
| Graduate School of Biomedical Sciences | - | - | 2 | - | - | - | - | - | - | - | - | - | - |
| McGovern Medical School | 1,054 | 104 | 1,143 | 111 | 1,257 | 126 | 1,291 | 100 | 1,328 | 111 | 1,395 | 1112 | 1,507 |
| Cizik School of Nursing | 62 | 57 | 80 | 53 | 84 | 44 | 81 | 40 | 81 | 52 | 88 | 45 | 133 |
| School of Public Health | 156 | 29 | 158 | 32 | 152 | 37 | 154 | 36 | 152 | 31 | 155 | 29 | 184 |
| University Administration | 10 | 3 | 8 | 3 | 7 | 2 | 8 | 0 | 8 | 1 | 13 | 1 | 14 |
| Grand Total UTHealth | 1,387 | 280 | 1,505 | 287 | 1,625 | 305 | 1,674 | 267 | 1,718 | 300 | 1,795 | 297 | 2,092 |

Without Salary Faculty Appointments *FY 2008 - 2017*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

| School/Unit | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | 31 | 31 | 32 | 36 | 45 | 51 | 50 | 39 | 41 | 40 |
| School of Dentistry | 94 | 89 | 97 | 107 | 113 | 127 | 112 | 100 | 106 | 108 |
| McGovern Medical School | 420 | 419 | 477 | 474 | 521 | 544 | 549 | 556 | 560 | 584 |
| Graduate School of Biomedical Sciences | 502 | 451 | 430 | 438 | 450 | 430 | 421 | 370 | 371 | 379 |
| Cizik School of Nursing | 123 | 40 | 44 | 49 | 62 | 68 | 50 | 53 | 53 | 54 |
| School of Public Health | 206 | 267 | 267 | 314 | 341 | 344 | 338 | 304 | 283 | 304 |
| IMM ¹ | 3 | 2 | 2 | - | - | - | - | - | - | - |
| CCTS ¹ | 3 | 3 | 3 | - | - | - | - | - | - | - |
| Grand Total UTHealth | 1,382 | 1,302 | 1,352 | 1,418 | 1,532 | 1,564 | 1,520 | 1,422 | 1,414 | 1,469 |

¹ Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in the McGovern Medical School and are now included in those totals.

Faculty by Race/Ethnicity & Gender *Fall 2014 – 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

| | Fall 2014 | | | Fall 2015 | | | Fall 2016 | | | Fall 2017 | | |
|---|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| School of Biomedical Informatics | | | | | | | | | | | | |
| Asian | 6 | 3 | 9 | 5 | 3 | 8 | 8 | 4 | 12 | 11 | 5 | 16 |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 |
| White | 9 | 4 | 13 | 0 | 1 | 1 | 10 | 6 | 16 | 12 | 7 | 19 |
| International | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Unidentified | 1 | 0 | 1 | 8 | 5 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| SBMI Total | 16 | 7 | 23 | 13 | 9 | 22 | 18 | 11 | 29 | 24 | 13 | 37 |
| School of Dentistry | | | | | | | | | | | | |
| Asian | 17 | 21 | 38 | 21 | 22 | 43 | 20 | 27 | 47 | 22 | 23 | 45 |
| Black | 4 | 6 | 10 | 5 | 7 | 12 | 6 | 7 | 13 | 5 | 9 | 14 |
| Hispanic | 8 | 11 | 19 | 10 | 13 | 23 | 11 | 13 | 24 | 11 | 15 | 26 |
| American Indian | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| White | 78 | 44 | 122 | 80 | 45 | 125 | 86 | 49 | 135 | 78 | 46 | 124 |
| International | 1 | 3 | 4 | 1 | 3 | 4 | 3 | 1 | 4 | 3 | 3 | 6 |
| Unidentified | 3 | 1 | 4 | 0 | 1 | 1 | 1 | | 1 | 1 | 0 | 1 |
| UTSD Total | 112 | 86 | 198 | 118 | 91 | 209 | 128 | 97 | 225 | 121 | 96 | 217 |
| McGovern Medical School | | | | | | | | | | | | |
| Asian | 237 | 171 | 408 | 253 | 164 | 417 | 277 | 174 | 451 | 282 | 203 | 485 |
| Black | 24 | 60 | 84 | 29 | 58 | 87 | 27 | 62 | 89 | 30 | 62 | 92 |
| Hispanic | 50 | 41 | 91 | 66 | 47 | 113 | 74 | 57 | 131 | 79 | 60 | 139 |
| American Indian | 6 | 0 | 6 | 3 | 0 | 3 | 4 | 0 | 4 | 4 | 0 | 4 |
| White | 428 | 280 | 708 | 421 | 275 | 696 | 417 | 274 | 691 | 415 | 288 | 703 |
| International | 32 | 24 | 56 | 32 | 24 | 56 | 31 | 22 | 53 | 32 | 29 | 61 |
| Unidentified | 24 | 6 | 30 | 16 | 3 | 19 | 16 | 4 | 20 | 17 | 6 | 23 |
| MMS Total | 801 | 582 | 1,383 | 820 | 571 | 1,391 | 846 | 593 | 1,439 | 859 | 648 | 1,507 |
| Cizik School of Nursing | | | | | | | | | | | | |
| Asian | 2 | 9 | 11 | 3 | 10 | 13 | 4 | 13 | 17 | 4 | 12 | 16 |
| Black | 2 | 10 | 12 | 1 | 13 | 14 | 3 | 18 | 21 | 2 | 20 | 22 |
| Hispanic | 2 | 5 | 7 | 1 | 10 | 11 | 1 | 13 | 14 | 1 | 13 | 14 |
| White | 10 | 80 | 90 | 10 | 68 | 78 | 8 | 69 | 77 | 10 | 67 | 77 |
| Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 |
| International | 1 | 0 | 1 | 1 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 1 |
| Unidentified | 1 | 6 | 7 | 0 | 3 | 3 | 0 | 2 | 2 | 0 | 2 | 2 |
| SON Total | 18 | 110 | 128 | 16 | 105 | 121 | 16 | 117 | 133 | 17 | 116 | 133 |
| School of Public Health | | | | | | | | | | | | |
| Asian | 19 | 13 | 32 | 22 | 11 | 33 | 21 | 12 | 33 | 19 | 17 | 36 |
| Black | 3 | 3 | 6 | 4 | 5 | 9 | 4 | 5 | 9 | 4 | 5 | 9 |
| Hispanic | 7 | 10 | 17 | 9 | 13 | 22 | 8 | 14 | 22 | 8 | 13 | 21 |
| American Indian | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| White | 54 | 71 | 125 | 49 | 76 | 125 | 48 | 70 | 118 | 44 | 72 | 116 |
| International | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Unidentified | 5 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPH Total | 90 | 99 | 189 | 85 | 105 | 190 | 82 | 101 | 183 | 77 | 107 | 184 |
| University Administration | | | | | | | | | | | | |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| White | 4 | 3 | 7 | 4 | 4 | 8 | 5 | 4 | 9 | 8 | 5 | 13 |
| International | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unidentified | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UA Total | 4 | 5 | 9 | 4 | 4 | 8 | 5 | 4 | 9 | 8 | 6 | 14 |
| UTHealth | | | | | | | | | | | | |
| Asian | 281 | 217 | 498 | 304 | 210 | 514 | 330 | 230 | 560 | 338 | 260 | 598 |
| Black | 33 | 79 | 112 | 39 | 83 | 122 | 40 | 93 | 133 | 41 | 98 | 139 |
| Hispanic | 67 | 67 | 134 | 86 | 83 | 169 | 94 | 97 | 191 | 99 | 101 | 200 |
| American Indian | 8 | 0 | 8 | 5 | 0 | 5 | 6 | 0 | 6 | 6 | 0 | 6 |
| White | 583 | 482 | 1,065 | 564 | 469 | 1,033 | 574 | 472 | 1,046 | 567 | 485 | 1,052 |
| Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 |
| International | 35 | 28 | 63 | 34 | 28 | 62 | 34 | 24 | 58 | 37 | 33 | 70 |
| Unidentified | 34 | 16 | 50 | 24 | 12 | 36 | 17 | 6 | 23 | 18 | 8 | 26 |
| Grand Total UTHealth | 1,041 | 889 | 1,930 | 1,056 | 885 | 1,941 | 1,095 | 923 | 2,018 | 1,106 | 986 | 2,092 |

Faculty by Tenure Status & Gender Fall 2014 – 2017

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

| | Fall 2014 | | | Fall 2015 | | | Fall 2016 | | | Fall 2017 | | |
|---|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|
| | M | F | Total | M | F | Total | M | F | Total | M | F | Total |
| School of Biomedical Informatics | | | | | | | | | | | | |
| Tenured | 9 | 0 | 9 | 8 | 0 | 8 | 9 | 2 | 11 | 8 | 2 | 10 |
| Non-tenured, On Track | 2 | 2 | 4 | 0 | 3 | 3 | 2 | 2 | 4 | 4 | 2 | 6 |
| Non Tenure Track | 5 | 5 | 10 | 5 | 6 | 11 | 7 | 7 | 14 | 12 | 9 | 21 |
| SBMI Total | 16 | 7 | 23 | 13 | 9 | 22 | 18 | 11 | 29 | 24 | 13 | 37 |
| School of Dentistry | | | | | | | | | | | | |
| Tenured | 19 | 8 | 27 | 19 | 7 | 26 | 16 | 7 | 23 | 17 | 6 | 23 |
| Non-tenured, On Track | 19 | 8 | 27 | 19 | 6 | 25 | 21 | 6 | 27 | 18 | 9 | 27 |
| Non Tenure Track | 74 | 70 | 144 | 80 | 78 | 158 | 91 | 84 | 175 | 86 | 81 | 167 |
| UTSD Total | 112 | 86 | 198 | 118 | 91 | 209 | 128 | 97 | 225 | 121 | 96 | 217 |
| McGovern Medical School | | | | | | | | | | | | |
| Tenured | 131 | 38 | 169 | 136 | 41 | 177 | 138 | 42 | 180 | 130 | 39 | 169 |
| Non-tenured, On Track | 52 | 24 | 76 | 50 | 25 | 75 | 46 | 31 | 77 | 53 | 30 | 83 |
| Non Tenure Track | 618 | 520 | 1,138 | 634 | 505 | 1,139 | 662 | 520 | 1,182 | 676 | 579 | 1,255 |
| MMS Total | 801 | 582 | 1,383 | 820 | 571 | 1,391 | 846 | 593 | 1,439 | 859 | 648 | 1,507 |
| Cizik School of Nursing | | | | | | | | | | | | |
| Tenured | 1 | 16 | 17 | 0 | 10 | 10 | 0 | 8 | 8 | 0 | 8 | 8 |
| Non-tenured, On Track | 0 | 22 | 22 | 1 | 21 | 22 | 1 | 15 | 16 | 2 | 12 | 14 |
| Non Tenure Track | 17 | 72 | 89 | 15 | 74 | 89 | 15 | 94 | 109 | 15 | 96 | 111 |
| SON Total | 18 | 110 | 128 | 16 | 105 | 121 | 16 | 117 | 133 | 17 | 116 | 133 |
| School of Public Health | | | | | | | | | | | | |
| Tenured | 31 | 31 | 62 | 31 | 35 | 66 | 33 | 36 | 69 | 35 | 39 | 74 |
| Non-tenured, On Track | 32 | 24 | 56 | 31 | 21 | 52 | 23 | 16 | 39 | 18 | 12 | 30 |
| Non Tenure Track | 27 | 44 | 71 | 23 | 49 | 72 | 26 | 49 | 75 | 24 | 56 | 80 |
| SPH Total | 90 | 99 | 189 | 85 | 105 | 190 | 82 | 101 | 183 | 77 | 107 | 184 |
| University Administration | | | | | | | | | | | | |
| Tenured | 2 | 1 | 3 | 2 | 1 | 3 | 3 | 1 | 4 | 5 | 2 | 7 |
| Non Tenure Track | 2 | 4 | 6 | 2 | 3 | 5 | 2 | 3 | 5 | 3 | 4 | 7 |
| UA Total | 4 | 5 | 9 | 4 | 4 | 8 | 5 | 4 | 9 | 8 | 6 | 14 |
| UTHealth Total | | | | | | | | | | | | |
| Tenured | 193 | 94 | 287 | 196 | 94 | 290 | 199 | 96 | 295 | 195 | 96 | 291 |
| Non-tenured, On Track | 105 | 80 | 185 | 101 | 76 | 177 | 93 | 70 | 163 | 95 | 65 | 160 |
| Non Tenure Track | 743 | 715 | 1,458 | 759 | 715 | 1,474 | 803 | 757 | 1,560 | 816 | 825 | 1,641 |
| Grand Total UTHealth | 1,041 | 889 | 1,930 | 1,056 | 885 | 1,941 | 1,095 | 923 | 2,018 | 1,106 | 986 | 2,092 |

Classified Staff by Race/Ethnicity & Gender Fall 2017

source: PeopleSoft HCM, as of October 1, 2017

Note: Totals do not include casual or student employees.

| | Female | Male | Total | | Female | Male | Total |
|---|--------------|------------|--------------|---|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | School of Public Health | | | |
| Asian | 11 | 8 | 19 | Asian | 22 | 8 | 30 |
| Black | 9 | 1 | 10 | Black | 31 | 5 | 36 |
| Pacific Islander | 0 | 0 | 0 | Pacific Islander | 0 | 0 | 0 |
| Hispanic | 2 | 4 | 6 | Hispanic | 112 | 26 | 138 |
| American Indian | 0 | 0 | 0 | American Indian | 1 | 0 | 1 |
| White | 9 | 6 | 15 | White | 72 | 26 | 98 |
| Two or More | 1 | 0 | 1 | Two or More | 2 | 1 | 3 |
| Unidentified | 0 | 0 | 0 | Unidentified | 2 | 0 | 2 |
| Total SBMI | 32 | 19 | 51 | Total SPH | 242 | 66 | 308 |
| School of Dentistry | | | | University Administration | | | |
| Asian | 17 | 11 | 28 | Asian | 37 | 41 | 78 |
| Black | 54 | 9 | 63 | Black | 113 | 81 | 194 |
| Pacific Islander | 0 | 0 | 0 | Pacific Islander | 0 | 0 | 0 |
| Hispanic | 69 | 10 | 79 | Hispanic | 72 | 73 | 145 |
| American Indian | 0 | 0 | 0 | American Indian | 0 | 2 | 2 |
| White | 27 | 10 | 37 | White | 161 | 159 | 320 |
| Two or More | 2 | 1 | 3 | Two or More | 8 | 4 | 12 |
| Unidentified | 0 | 0 | 0 | Unidentified | 3 | 2 | 5 |
| Total UTSD | 169 | 41 | 210 | Total UA | 394 | 362 | 756 |
| Graduate School of Biomedical Sciences | | | | Harris County Psychiatric Center | | | |
| Asian | 5 | 1 | 6 | Asian | 31 | 25 | 56 |
| Black | 3 | 0 | 3 | Black | 133 | 96 | 229 |
| Pacific Islander | 0 | 0 | 0 | Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 1 | 1 | Hispanic | 20 | 17 | 37 |
| American Indian | 0 | 0 | 0 | American Indian | 0 | 0 | 0 |
| White | 9 | 2 | 11 | White | 33 | 23 | 56 |
| Two or More | 0 | 0 | 0 | Two or More | 5 | 1 | 6 |
| Unidentified | 0 | 0 | 0 | Unidentified | 3 | 1 | 4 |
| Total GSBS | 17 | 4 | 21 | Total HCPC | 225 | 163 | 388 |
| McGovern Medical School | | | | UTHealth | | | |
| Asian | 289 | 157 | 446 | Asian | 416 | 252 | 668 |
| Black | 578 | 52 | 630 | Black | 945 | 247 | 1,192 |
| Pacific Islander | 4 | 3 | 7 | Pacific Islander | 4 | 3 | 7 |
| Hispanic | 804 | 97 | 901 | Hispanic | 1,091 | 230 | 1,321 |
| American Indian | 10 | 1 | 11 | American Indian | 11 | 3 | 14 |
| White | 837 | 203 | 1,040 | White | 1,168 | 436 | 1,604 |
| Two or More | 35 | 8 | 43 | Two or More | 53 | 16 | 69 |
| Unidentified | 12 | 4 | 16 | Unidentified | 20 | 7 | 27 |
| Total MMS | 2,569 | 525 | 3,094 | Grand Total UTHealth | 3,708 | 1,194 | 4,902 |
| Cizik School of Nursing | | | | | | | |
| Asian | 4 | 1 | 5 | | | | |
| Black | 24 | 3 | 27 | | | | |
| Pacific Islander | 0 | 0 | 0 | | | | |
| Hispanic | 12 | 2 | 14 | | | | |
| American Indian | 0 | 0 | 0 | | | | |
| White | 20 | 7 | 27 | | | | |
| Two or More | 0 | 1 | 1 | | | | |
| Unidentified | 0 | 0 | 0 | | | | |
| Total SON | 60 | 14 | 74 | | | | |

Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender *Fall 2017*

source: PeopleSoft HCM, as of October 1, 2017

Note: Totals do not include casual or student employees.

| | Female | Male | Total |
|---|----------|----------|----------|
| School of Biomedical Informatics | | | |
| Asian | 0 | 0 | 0 |
| Black | 3 | 0 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 1 | 0 | 1 |
| American Indian | 0 | 0 | 0 |
| White | 2 | 2 | 4 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total SBMI | 6 | 2 | 8 |

| | | | |
|----------------------------|----------|----------|----------|
| School of Dentistry | | | |
| Asian | 1 | 1 | 2 |
| Black | 3 | 0 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 2 | 1 | 3 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 1 | 0 | 1 |
| Total UTSD | 7 | 2 | 9 |

| | | | |
|---|----------|----------|----------|
| Graduate School of Biomedical Sciences | | | |
| Asian | 1 | 0 | 1 |
| Black | 0 | 0 | 0 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 0 | 0 | 0 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total GSBS | 1 | 0 | 1 |

| | | | |
|--------------------------------|------------|-----------|------------|
| McGovern Medical School | | | |
| Asian | 42 | 14 | 56 |
| Black | 14 | 3 | 17 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 13 | 10 | 23 |
| American Indian | 1 | 0 | 1 |
| White | 57 | 51 | 108 |
| Two or More | 4 | 0 | 4 |
| Unidentified | 7 | 1 | 8 |
| Total MMS | 138 | 79 | 217 |

| | | | |
|--------------------------------|----------|----------|----------|
| Cizik School of Nursing | | | |
| Asian | 0 | 0 | 0 |
| Black | 3 | 0 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 1 | 3 | 4 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total SON | 4 | 3 | 7 |

| | Female | Male | Total |
|--------------------------------|----------|----------|----------|
| School of Public Health | | | |
| Asian | 0 | 1 | 1 |
| Black | 1 | 0 | 1 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 1 | 0 | 1 |
| American Indian | 0 | 0 | 0 |
| White | 2 | 2 | 4 |
| Two or More | 0 | 1 | 1 |
| Unidentified | 0 | 0 | 0 |
| Total SPH | 4 | 4 | 8 |

| | | | |
|----------------------------------|-----------|-----------|-----------|
| University Administration | | | |
| Asian | 1 | 1 | 2 |
| Black | 5 | 2 | 7 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 5 | 3 | 8 |
| American Indian | 0 | 0 | 0 |
| White | 42 | 34 | 76 |
| Two or More | 2 | 0 | 2 |
| Unidentified | 1 | 0 | 1 |
| Total UA | 56 | 40 | 96 |

| | | | |
|---|----------|----------|-----------|
| Harris County Psychiatric Center | | | |
| Asian | 0 | 0 | 0 |
| Black | 2 | 1 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 6 | 2 | 8 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total HCPC | 8 | 3 | 11 |

| | | | |
|-----------------------------|------------|------------|------------|
| UTHealth | | | |
| Asian | 45 | 17 | 62 |
| Black | 31 | 6 | 37 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 20 | 13 | 33 |
| American Indian | 1 | 0 | 1 |
| White | 112 | 95 | 207 |
| Two or More | 6 | 1 | 7 |
| Unidentified | 9 | 1 | 10 |
| Grand Total UTHealth | 224 | 133 | 357 |

Employees by Race/Ethnicity & Gender *Fall 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

Note: Totals do not include casual or student employees.

| | Female | Male | Total | | Female | Male | Total |
|---|--------------|--------------|--------------|---|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | School of Public Health | | | |
| Asian | 16 | 19 | 35 | Asian | 39 | 28 | 67 |
| Black | 13 | 1 | 14 | Black | 37 | 9 | 46 |
| Pacific Islander | 0 | 0 | 0 | Pacific Islander | 0 | 0 | 0 |
| Hispanic | 3 | 4 | 7 | Hispanic | 126 | 34 | 160 |
| American Indian | 0 | 0 | 0 | American Indian | 1 | 1 | 2 |
| White | 18 | 20 | 38 | White | 146 | 72 | 218 |
| Two or More | 1 | 0 | 1 | Two or More | 2 | 2 | 4 |
| International | 0 | 1 | 1 | International | 0 | 1 | 1 |
| Unidentified | 0 | 0 | 0 | Unidentified | 2 | 0 | 2 |
| Total SBMI | 51 | 45 | 96 | Total SPH | 353 | 147 | 500 |
| School of Dentistry | | | | University Administration | | | |
| Asian | 41 | 34 | 75 | Asian | 38 | 42 | 80 |
| Black | 66 | 14 | 80 | Black | 119 | 83 | 202 |
| Pacific Islander | 0 | 0 | 0 | Pacific Islander | 0 | 0 | 0 |
| Hispanic | 84 | 21 | 105 | Hispanic | 77 | 76 | 153 |
| American Indian | 0 | 1 | 1 | American Indian | 0 | 2 | 2 |
| White | 75 | 89 | 164 | White | 208 | 201 | 409 |
| Two or More | 2 | 1 | 3 | Two or More | 10 | 4 | 14 |
| International | 3 | 3 | 6 | International | 0 | 0 | 0 |
| Unidentified | 1 | 1 | 2 | Unidentified | 4 | 2 | 6 |
| Total UTSD | 272 | 164 | 436 | Total UA | 456 | 410 | 866 |
| Graduate School of Biomedical Sciences | | | | Harris County Psychiatric Center | | | |
| Asian | 6 | 1 | 7 | Asian | 31 | 25 | 56 |
| Black | 3 | 0 | 3 | Black | 135 | 97 | 232 |
| Pacific Islander | 0 | 0 | 0 | Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 1 | 1 | Hispanic | 20 | 17 | 37 |
| American Indian | 0 | 0 | 0 | American Indian | 0 | 0 | 0 |
| White | 9 | 2 | 11 | White | 39 | 25 | 64 |
| Two or More | 0 | 0 | 0 | Two or More | 5 | 1 | 6 |
| International | 0 | 0 | 0 | International | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 | Unidentified | 3 | 1 | 4 |
| Total GSBS | 18 | 4 | 22 | Total HCPC | 233 | 166 | 399 |
| McGovern Medical School | | | | UTHealth | | | |
| Asian | 534 | 453 | 987 | Asian | 721 | 607 | 1,328 |
| Black | 654 | 85 | 739 | Black | 1,074 | 294 | 1,368 |
| Pacific Islander | 4 | 3 | 7 | Pacific Islander | 105 | 102 | 207 |
| Hispanic | 877 | 186 | 1,063 | Hispanic | 1,111 | 249 | 1,360 |
| American Indian | 11 | 5 | 16 | American Indian | 497 | 570 | 1,067 |
| White | 1,182 | 669 | 1,851 | White | 1,281 | 531 | 1,812 |
| Two or More | 39 | 8 | 47 | Two or More | 59 | 17 | 76 |
| International | 29 | 32 | 61 | International | 33 | 37 | 70 |
| Unidentified | 25 | 22 | 47 | Unidentified | 37 | 26 | 63 |
| Total MMS | 3,355 | 1,463 | 4,818 | Grand Total UTHealth | 4,918 | 2,433 | 7,351 |
| Cizik School of Nursing | | | | | | | |
| Asian | 16 | 5 | 21 | | | | |
| Black | 47 | 5 | 52 | | | | |
| Pacific Islander | 1 | 0 | 1 | | | | |
| Hispanic | 25 | 3 | 28 | | | | |
| American Indian | 0 | 0 | 0 | | | | |
| White | 88 | 20 | 108 | | | | |
| Two or More | 0 | 1 | 1 | | | | |
| International | 1 | 0 | 1 | | | | |
| Unidentified | 2 | 0 | 2 | | | | |
| Total SON | 180 | 34 | 214 | | | | |

Employees by Employment Category Fall 2014 – 2017

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

¹ General A&P is a new employment category effective FY 2015. Employees in this category are primarily staff physicians and staff dentists, all of whom were categorized as Academic A&P in prior years.

Note: Totals do not include casual or student employees.

| | 2014 | 2015 | 2016 | 2017 | | 2014 | 2015 | 2016 | 2017 |
|---|--------------|--------------|--------------|--------------|---|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | University Administration | | | | |
| Faculty | 23 | 22 | 29 | 37 | Faculty | 9 | 8 | 9 | 14 |
| Academic A&P | 0 | 0 | 0 | 0 | Academic A&P | 0 | 1 | 0 | 0 |
| Management A&P | 4 | 4 | 6 | 8 | Management A&P | 79 | 91 | 93 | 96 |
| General A&P ¹ | - | 0 | 0 | 0 | General A&P ¹ | - | 0 | 0 | 0 |
| Classified | 48 | 55 | 56 | 51 | Classified | 802 | 849 | 794 | 756 |
| SBMI Total | 75 | 81 | 91 | 96 | UA Total | 890 | 949 | 896 | 866 |
| School of Dentistry | | | | | Harris County Psychiatric Center | | | | |
| Faculty | 198 | 209 | 225 | 217 | Faculty | 0 | 0 | 0 | 0 |
| Academic A&P | 1 | 0 | 0 | 0 | Academic A&P | 0 | 0 | 0 | 0 |
| Management A&P | 8 | 5 | 6 | 7 | Management A&P | 10 | 11 | 12 | 11 |
| General A&P ¹ | - | 3 | 1 | 2 | General A&P ¹ | - | 0 | 0 | 0 |
| Classified | 188 | 213 | 221 | 210 | Classified | 423 | 452 | 422 | 388 |
| UTSD Total | 395 | 430 | 453 | 436 | HCPC Total | 433 | 463 | 434 | 399 |
| Graduate School of Biomedical Sciences | | | | | UTHealth Total | | | | |
| Faculty | 0 | 0 | 0 | 0 | Faculty | 1,930 | 1,941 | 2,018 | 2,092 |
| Academic A&P | 0 | 1 | 1 | 0 | Academic A&P | 122 | 2 | 2 | 0 |
| Management A&P | 2 | 1 | 1 | 1 | Management A&P | 182 | 202 | 213 | 222 |
| General A&P ¹ | - | 0 | 0 | 0 | General A&P ¹ | - | 160 | 109 | 135 |
| Classified | 18 | 17 | 18 | 21 | Classified | 4,139 | 4,967 | 4,852 | 4,902 |
| GSBS Total | 20 | 19 | 20 | 22 | Grand Total UTHealth | 6,373 | 7,272 | 7,194 | 7,351 |
| McGovern Medical School | | | | | | | | | |
| Faculty | 1,383 | 1,391 | 1,439 | 1,507 | | | | | |
| Academic A&P | 121 | 0 | 1 | 0 | | | | | |
| Management A&P | 60 | 72 | 80 | 84 | | | | | |
| General A&P ¹ | - | 157 | 108 | 133 | | | | | |
| Classified | 2,237 | 2,902 | 2,951 | 3,094 | | | | | |
| MMS Total | 3,801 | 4,522 | 4,579 | 4,818 | | | | | |
| Cizik School of Nursing | | | | | | | | | |
| Faculty | 128 | 121 | 133 | 133 | | | | | |
| Academic A&P | 0 | 0 | 0 | 0 | | | | | |
| Management A&P | 9 | 7 | 6 | 7 | | | | | |
| General A&P ¹ | - | 0 | 0 | 0 | | | | | |
| Classified | 99 | 89 | 73 | 74 | | | | | |
| SON Total | 236 | 217 | 212 | 214 | | | | | |
| School of Public Health | | | | | | | | | |
| Faculty | 189 | 190 | 183 | 184 | | | | | |
| Academic A&P | 0 | 0 | 0 | 0 | | | | | |
| Management A&P | 10 | 11 | 9 | 8 | | | | | |
| General A&P ¹ | - | 0 | 0 | 0 | | | | | |
| Classified | 324 | 390 | 317 | 308 | | | | | |
| SPH Total | 523 | 591 | 509 | 500 | | | | | |

Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Totals do not include casual or student employees.

| | Faculty | A&P | Classified | Total |
|---|-----------------|--------------|-----------------|-----------------|
| School of Biomedical Informatics | | | | |
| State Funds | 14.08 | 5.90 | 27.55 | 47.53 |
| Designated Funds | 7.99 | 1.10 | 27.86 | 36.95 |
| Contracts & Grant Funds | 10.22 | - | 20.29 | 30.51 |
| Current Restricted Funds | 0.66 | - | 1.30 | 1.96 |
| SBMI Total | 32.95 | 7.00 | 77.00 | 116.95 |
| School of Dentistry | | | | |
| State Funds | 127.50 | 4.00 | 166.78 | 298.28 |
| Designated Funds | 17.14 | 2.00 | 55.71 | 74.85 |
| Contracts & Grant Funds | 4.57 | - | 11.80 | 16.37 |
| Current Restricted Funds | 1.85 | - | 17.81 | 19.66 |
| UTSD Total | 151.06 | 6.00 | 252.10 | 409.16 |
| Graduate School of Biomedical Sciences | | | | |
| State Funds | - | 3.31 | 75.62 | 78.92 |
| Designated Funds | - | - | 23.00 | 23.00 |
| Contracts & Grant Funds | 0.09 | - | 8.38 | 8.48 |
| Current Restricted Funds | - | - | 5.50 | 5.50 |
| GSBS Total | 0.09 | 3.31 | 112.50 | 115.90 |
| McGovern Medical School (includes IMM) | | | | |
| State Funds | 134.97 | 25.85 | 367.13 | 527.96 |
| Designated Funds | 1,223.11 | 53.62 | 2,269.96 | 3,546.69 |
| Contracts & Grant Funds | 133.36 | 2.37 | 464.48 | 600.21 |
| Current Restricted Funds | 87.56 | 0.51 | 218.49 | 306.56 |
| MMS Total | 1,579.00 | 82.35 | 3,320.06 | 4,981.41 |
| Cizik School of Nursing | | | | |
| State Funds | 48.69 | 0.97 | 31.21 | 80.87 |
| Designated Funds | 42.63 | 5.90 | 31.43 | 79.96 |
| Contracts & Grant Funds | 5.90 | 0.13 | 10.47 | 16.50 |
| Current Restricted Funds | 2.46 | - | 0.39 | 2.85 |
| SON Total | 99.68 | 7.00 | 73.50 | 180.18 |
| School of Public Health | | | | |
| State Funds | 67.95 | 7.05 | 130.37 | 205.37 |
| Designated Funds | 20.45 | 0.45 | 57.41 | 78.30 |
| Contracts & Grant Funds | 55.42 | 0.50 | 179.77 | 235.68 |
| Current Restricted Funds | 22.01 | - | 51.98 | 73.99 |
| SPH Total | 165.82 | 8.00 | 419.53 | 593.35 |
| Harris County Psychiatric Center | | | | |
| State Funds | - | 11.00 | 381.96 | 392.96 |
| Current Restricted Funds | - | - | 1.50 | 1.50 |
| HCPC Total | - | 11.00 | 383.46 | 394.46 |
| University Administration | | | | |
| State Funds | 3.04 | 43.65 | 449.94 | 496.63 |
| Designated Funds | 1.19 | 37.60 | 153.35 | 192.15 |
| Contracts & Grant Funds | - | 0.87 | 23.35 | 24.22 |
| Current Restricted Funds | 0.08 | 0.02 | 3.60 | 3.70 |
| UA Total | 4.31 | 82.14 | 630.25 | 716.70 |

continued **Budgeted FTE Employees by Source of Funds** Fall 2017

| | Faculty | A&P | Classified | Total |
|------------------------------|-----------------|----------------|-------------------|-----------------|
| All Other¹ | | | | |
| State Funds | - | 3.75 | 70.80 | 74.55 |
| Designated Funds | 5.00 | 1.25 | 40.70 | 46.95 |
| Auxiliary Enterprises | - | 6.69 | 51.75 | 58.44 |
| Contract & Grant Funds | - | - | 2.00 | 2.00 |
| All Other Total | 5.00 | 11.69 | 165.25 | 181.94 |
| UTHealth | | | | |
| State Funds | 396.24 | 105.48 | 1,701.37 | 2,203.08 |
| Designated Funds | 1,317.50 | 101.92 | 2,659.42 | 4,078.84 |
| Contracts & Grant Funds | 209.56 | 3.87 | 720.54 | 933.97 |
| Current Restricted Funds | 114.61 | 0.53 | 300.57 | 415.71 |
| Auxiliary Enterprises | - | 6.69 | 51.75 | 58.44 |
| Grand Total UTHealth | 2,037.91 | 218.49 | 5,433.65 | 7,690.05 |

¹All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

GSBS Faculty Membership by Institution *Fall 2008 - 2017*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| School of Biomedical Informatics | 5 | 5 | 5 | 4 | 1 | 2 | 2 | 2 | 3 | 5 |
| School of Dentistry | 11 | 9 | 9 | 10 | 6 | 4 | 5 | 7 | 7 | 8 |
| McGovern Medical School ¹ | 140 | 150 | 187 | 200 | 174 | 171 | 168 | 171 | 190 | 196 |
| School of Nursing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School of Public Health | 19 | 18 | 18 | 15 | 16 | 14 | 11 | 14 | 17 | 15 |
| UT MD Anderson Cancer Center | 360 | 360 | 356 | 363 | 364 | 371 | 355 | 365 | 361 | 377 |
| Texas A&M Institute of Biosciences & Technology | 15 | 12 | 5 | 5 | 4 | 4 | 3 | 3 | 3 | 3 |
| Other ¹ | 27 | 24 | 5 | 4 | 3 | 2 | 0 | 3 | 4 | 4 |
| Grand Total GSBS | 577 | 578 | 585 | 601 | 568 | 568 | 544 | 565 | 585 | 608 |

¹ Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine move from Other to McGovern Medical School.

Faculty Honors *Fall 2017*

National Academy of Medicine (formerly the Institute of Medicine)

Lu Ann Aday, PhD (emerita)
Gerard Francisco, MD
Irma Gigli, PhD (emerita)
Roberta Ness, MD
Barbara Stoll, MD
James Willerson, MD

American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)
John Spudich, PhD

American Academy of Nursing

Joan Engebretson, DrPH, AHN-BC, RN, FAAN
Lorraine Frazier, PhD, RN, FAAN, FAHA
Deanna Grimes, DrPH, RN, FAAN (emerita)
Sandra Hanneman, PhD, RN, FAAN
Joanne Hickey, PhD, RN, ACNP, FAAN, FCCM
Constance Johnson, PhD, MS, RN, FAAN
Thomas Mackey, PhD, RN, FAAN
Marianne T. Marcus, EdD, RN, FAAN (emerita)
Janet Meininger, PhD, RN, FAAN
Elda G. Ramirez, PhD, RN, FNP-BC, ENP-BC, FAAN, FAANP, FAEN
Susan Ruppert, PhD, RN, FNP-C, ANP-BC, FCCM, FNAP, FAAN
Elizabeth Ulrich, EdD, RN, FACHE, FAAN
Jing Wang, PhD, MPH, RN, FAAN
Geraldine Wood, PhD, RN, FAAN

American Association for the Advancement of Science

Michael Blackburn, PhD
L. Maximilain Buja, MD
John Byrne, PhD
Barry Davis, PhD
Carmen Dessauer, PhD
Mary Farach-Carson, PhD
Michael Lorenz, PhD
Kevin Morano, PhD

American College of Dentists

Nikola Angelov, DDS, PhD
Gary R. Badger, DDS, MS
Ralph A. Cooley, DDS
Samuel O. Dorn, DDS, MS
Jeryl English, DDS, MS
Gary Frey, DDS
Fred A. Garrett, DDS, MS
Kathy Gibson, DDS
Arthur H. Jeske, DMD, PhD
Ronald Johnson, DDS, MS
Raymond Koeppen, DDS, MS, MBA
Stephen A. Laman, DDS
Scott R. Makins, DDS, MS
Kalu Ogbureke, BDS, MSc, DMSc, JD
H. Philip Pierpont, DDS
Boyd Shepherd, DDS, JD
Charles Streckfus, DDS, MA, FAAOM, FAGD
H. Clark Whitmire, Jr., DDS, JD
Mark Wong, BDS
John Valenza, DDS

Finance & Philanthropy

| | |
|---|----|
| Total Funds Operating Budget by Unit & Revenue Source | 91 |
| Total Funds Operating Budget by Revenue Source | 92 |
| Total Funds Operating Budget by NACUBO Function | 93 |
| State Funds Operating Budget | 94 |
| Endowment Trends | 95 |
| Voluntary Support | 95 |
| Faculty Endowment Status | 96 |
| Endowed Scholarships | 96 |

Total Funds Operating Budget by Unit & Revenue Source FY 2014 – 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| School of Biomedical Informatics | | | | | |
| State Funds | \$3,679,466 | \$3,810,782 | \$4,867,111 | \$5,036,075 | \$4,479,477 |
| Designated Funds | 1,669,486 | 1,890,770 | 2,107,983 | 4,652,794 | 9,273,831 |
| Contract & Grant Funds | 5,018,261 | 4,145,564 | 3,454,734 | 3,982,615 | 5,669,309 |
| Current Restricted Funds | 394,853 | 430,366 | 1,428,913 | 1,210,833 | 829,983 |
| Total SBMI | \$10,762,066 | \$10,277,482 | \$11,858,741 | \$14,882,317 | \$20,252,600 |
| School of Dentistry | | | | | |
| State Funds | \$22,637,533 | \$23,754,167 | \$24,912,092 | \$25,210,989 | \$25,255,622 |
| Designated Funds | 11,065,208 | 13,195,885 | 15,399,698 | 16,858,571 | 18,815,894 |
| Contract & Grant Funds | 2,713,916 | 2,058,777 | 2,534,054 | 3,729,860 | 2,706,688 |
| Current Restricted Funds | 1,976,680 | 1,426,244 | 1,909,227 | 1,260,833 | 2,098,574 |
| Total UTSD | \$38,393,337 | \$40,435,073 | \$44,755,071 | \$47,060,253 | \$48,876,778 |
| Graduate School of Biomedical Sciences | | | | | |
| State Funds | \$4,916,200 | \$4,931,535 | \$4,757,677 | \$4,624,801 | \$4,018,433 |
| Designated Funds | 806,570 | 774,216 | 843,328 | 1,012,388 | 964,759 |
| Contract & Grant Funds | 0 | 0 | 1,067,679 | 1,349,790 | 1,275,875 |
| Current Restricted Funds | 263,278 | 560,683 | 1,013,606 | 781,709 | 869,755 |
| Total GSBS | \$5,986,048 | \$6,266,434 | \$7,682,290 | \$7,768,688 | \$7,128,822 |
| McGovern Medical School | | | | | |
| State Funds | \$52,653,750 | \$52,167,338 | \$49,553,140 | \$50,427,751 | \$50,255,258 |
| Designated Funds | 490,042,097 | 598,604,477 | 734,483,918 | 810,978,597 | 880,857,300 |
| Contract & Grant Funds | 82,391,580 | 79,433,192 | 93,824,548 | 94,098,821 | 106,773,206 |
| Current Restricted Funds | 37,483,331 | 37,935,937 | 46,723,804 | 51,194,000 | 52,764,451 |
| Total MMS | \$662,570,758 | \$768,140,944 | \$924,585,410 | \$1,006,699,169 | \$1,090,650,215 |
| Cizik School of Nursing | | | | | |
| State Funds | \$9,937,957 | \$10,535,689 | \$11,922,772 | \$12,092,001 | \$13,846,442 |
| Designated Funds | 6,379,005 | 7,919,135 | 7,829,408 | 8,977,328 | 9,553,079 |
| Contract & Grant Funds | 2,404,402 | 2,866,119 | 3,370,684 | 3,922,602 | 2,913,573 |
| Current Restricted Funds | 2,516,896 | 7,058,934 | 2,642,742 | 2,602,245 | 2,087,018 |
| Total SON | \$21,238,260 | \$28,379,877 | \$25,765,606 | \$27,594,176 | \$28,400,112 |
| School of Public Health | | | | | |
| State Funds | \$20,387,237 | \$20,676,694 | \$20,820,594 | \$20,194,630 | \$18,359,117 |
| Designated Funds | 9,311,960 | 10,265,516 | 16,502,544 | 16,987,663 | 16,335,949 |
| Contract & Grant Funds | 33,050,264 | 43,880,724 | 32,666,276 | 40,573,722 | 34,037,798 |
| Current Restricted Funds | 7,302,214 | 4,491,186 | 8,227,152 | 5,830,961 | 10,331,941 |
| Total SPH | \$70,051,675 | \$79,314,120 | \$78,216,566 | \$83,586,976 | \$79,064,805 |
| UT Harris County Psychiatric Center | | | | | |
| State Funds | \$48,107,191 | \$49,842,822 | \$50,730,661 | \$52,497,178 | \$54,368,658 |
| Designated Funds | 636,298 | 580,950 | 595,620 | 707,511 | 825,852 |
| Contract & Grant Funds | 0 | 0 | 0 | 0 | 0 |
| Current Restricted Funds | 124,014 | 159,613 | 80,932 | 82,736 | 74,835 |
| Total HCPC | \$48,867,503 | \$50,583,385 | \$51,407,213 | \$53,287,425 | \$55,269,345 |
| Administrative & Institutional Support | | | | | |
| State Funds | \$111,462,606 | \$114,144,270 | \$121,727,358 | \$127,476,555 | \$126,015,136 |
| Designated Funds | 58,634,918 | 62,017,764 | 67,864,962 | 78,916,353 | 84,089,559 |
| Contract & Grant Funds | 18,121,403 | 13,329,975 | 8,543,344 | 9,918,304 | 3,691,237 |
| Current Restricted Funds | 1,414,326 | 512,937 | 1,728,212 | 767,762 | 1,534,667 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Total A&I Support | \$189,633,253 | \$190,004,946 | \$199,863,876 | \$217,078,974 | \$215,330,599 |
| UTHealth | | | | | |
| State Funds | \$273,781,940 | \$279,863,297 | \$289,291,405 | \$297,559,980 | \$296,598,143 |
| Designated Funds | 578,545,542 | 695,248,713 | 845,627,461 | 939,091,205 | 1,020,716,223 |
| Contract & Grant Funds | 143,699,826 | 52,575,900 | 145,461,319 | 157,575,714 | 157,067,686 |
| Current Restricted Funds | 51,475,592 | 145,714,351 | 63,754,588 | 63,731,079 | 70,591,224 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Auxiliary Enterprise Funds | 23,357,259 | 25,357,743 | 22,081,091 | 24,796,234 | 27,036,173 |
| Grand Total UTHealth | \$1,070,860,159 | \$1,198,760,004 | \$1,366,215,864 | \$1,482,754,212 | \$1,572,009,449 |

Total Funds Operating Budget by Revenue Source FY 2014 - 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| State Funds | | | | | |
| General Revenue | \$195,288,439 | \$199,152,497 | \$206,765,123 | \$214,955,014 | \$213,792,428 |
| Estimated E&G Income | | | | | |
| <i>Student Tuition & Fees</i> | 20,878,493 | 21,533,737 | 22,198,981 | 23,012,281 | 22,496,484 |
| <i>Interest on Time Deposits</i> | 1,500,000 | 1,500,000 | 1,860,159 | 1,985,159 | 2,478,597 |
| <i>Other Income</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Income from Patients</i> | 6,400,000 | 6,800,000 | 6,800,000 | 7,600,000 | 7,900,000 |
| State/Federal Grants & Contracts | 770,000 | 940,000 | 953,938 | 1,094,196 | 660,000 |
| Tobacco Settlements | 3,675,720 | 3,546,441 | 3,540,648 | 0 | 0 |
| HCPC | 45,269,288 | 46,390,622 | 47,172,556 | 48,913,330 | 49,270,634 |
| Total State Funds | \$273,781,940 | \$279,863,297 | \$289,291,405 | \$297,559,980 | \$296,598,143 |
| Designated Funds | 578,545,542 | 695,248,713 | 845,627,461 | 939,091,205 | 1,020,716,223 |
| Contract & Grant Funds | 143,699,826 | 145,714,351 | 145,461,319 | 157,575,714 | 157,067,686 |
| Current Restricted Funds | 51,475,592 | 52,575,900 | 63,754,588 | 63,731,079 | 70,591,224 |
| Auxiliary Enterprise Funds | 23,357,259 | 25,357,743 | 22,081,091 | 24,796,234 | 27,036,173 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Grand Total UHealth | \$1,070,860,159 | \$1,198,760,004 | \$1,366,215,864 | \$1,482,754,212 | \$1,572,009,449 |

Total Funds Operating Budget by NACUBO Function *FY 2014 - 2018*

source: Vanessa McKeown, Office of Budget & Financial Reporting

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| State Funds | | | | | |
| Instruction | \$101,016,274 | \$102,462,413 | \$99,520,514 | \$100,687,729 | \$99,529,579 |
| Research | 26,289,872 | 28,409,943 | 26,165,783 | 24,511,152 | 25,759,751 |
| Public Service | 423,611 | 145,975 | 161,768 | 162,811 | 96,404 |
| Hospitals/Clinics | 51,201,503 | 52,526,024 | 53,552,887 | 57,984,639 | 59,388,843 |
| Academic Support | 24,391,734 | 23,902,742 | 33,123,472 | 31,937,956 | 30,942,890 |
| Student Services | 1,996,606 | 2,021,609 | 2,408,924 | 2,484,855 | 2,609,758 |
| Institutional Support | 44,093,200 | 46,670,185 | 47,877,021 | 55,137,054 | 56,625,956 |
| Operation & Maint. of Plant | 24,262,615 | 23,641,561 | 26,398,191 | 24,570,939 | 21,562,117 |
| Scholarships & Fellowships | 106,525 | 82,845 | 82,845 | 82,845 | 82,845 |
| Total State Funds | \$273,781,940 | \$279,863,297 | \$289,291,405 | \$297,559,980 | \$296,598,143 |
| Designated Funds | | | | | |
| Instruction | 352,033,603 | 424,726,294 | 501,428,756 | 540,549,948 | 603,372,071 |
| Research | 8,171,263 | 7,965,001 | 10,314,066 | 16,295,713 | 25,491,197 |
| Public Service | 988,758 | 917,745 | 7,464,133 | 5,268,420 | 2,728,984 |
| Hospitals/Clinics | 145,358,181 | 181,969,704 | 241,645,067 | 276,697,570 | 287,403,175 |
| Academic Support | 19,349,809 | 22,911,773 | 19,835,301 | 29,341,347 | 27,869,430 |
| Student Services | 6,356,326 | 7,973,566 | 8,348,582 | 8,446,023 | 7,718,754 |
| Institutional Support | 25,959,338 | 27,013,789 | 36,350,692 | 43,292,213 | 45,055,744 |
| Operation & Maint. of Plant | 17,353,447 | 18,615,104 | 16,980,795 | 15,762,219 | 17,456,092 |
| Scholarship & Fellowships | 2,974,817 | 3,155,737 | 3,260,069 | 3,437,752 | 3,620,776 |
| Total Designated Funds | \$578,545,542 | \$695,248,713 | \$845,627,461 | \$939,091,205 | \$1,020,716,223 |
| Contract & Grant Funds | 143,699,826 | 145,714,351 | 145,461,319 | 157,575,714 | 157,067,686 |
| Current Restricted Funds | 51,475,592 | 52,575,900 | 63,754,588 | 63,731,079 | 70,591,224 |
| Auxiliary Enterprise Funds | 23,357,259 | 25,357,743 | 22,081,091 | 24,796,234 | 27,036,173 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$1,070,860,159 | \$1,198,760,004 | \$1,366,215,864 | \$1,482,754,212 | \$1,572,009,449 |

State Funds Operating Budget FY 2014 - 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Instruction & Academic Support | | | | | |
| School of Biomedical Informatics | \$1,967,232 | \$1,815,806 | \$1,962,285 | \$2,431,580 | \$2,438,240 |
| School of Dentistry | 19,319,213 | 19,889,135 | 21,238,830 | 21,278,438 | 21,572,807 |
| Graduate School Biomedical Sciences | 4,831,271 | 4,876,535 | 4,757,677 | 4,624,801 | 4,018,433 |
| McGovern Medical School | 40,261,270 | 39,286,629 | 36,859,747 | 37,943,134 | 37,413,515 |
| Cizik School of Nursing | 9,937,957 | 10,535,689 | 11,922,772 | 12,092,001 | 13,846,442 |
| School of Public Health | 15,254,943 | 15,583,994 | 15,366,884 | 15,946,618 | 13,857,950 |
| Library | 648,769 | 662,808 | 3,438,183 | 566,311 | 374,333 |
| Organized Activities | 1,613,401 | 1,912,254 | 1,937,459 | 1,809,823 | 1,746,573 |
| Special Items - Instructional Support | 3,570,499 | 3,728,109 | 4,010,404 | 3,395,573 | 3,661,729 |
| Total - I&AS | \$97,404,555 | \$98,290,959 | \$101,494,241 | \$100,088,279 | \$98,930,022 |
| Research | | | | | |
| Research Enhancement | 4,600,125 | 4,370,143 | 4,264,402 | 3,251,935 | 3,148,526 |
| Special Items - Research | 14,723,505 | 15,660,623 | 13,903,047 | 13,606,751 | 13,567,297 |
| Total - Research | \$19,323,630 | \$20,030,766 | \$18,167,449 | \$16,858,686 | \$16,715,823 |
| Public Service | | | | | |
| Special items - Public Service | 327,385 | 114,856 | 122,610 | 125,035 | 72,958 |
| Health Care | | | | | |
| Patient Care Activities | 39,820,999 | 41,549,896 | 42,550,678 | 44,702,090 | 44,924,526 |
| Special Items - Health Care | 3,365,793 | 3,290,985 | 3,298,693 | 3,280,466 | 2,934,861 |
| Total - Health Care | \$43,186,792 | \$44,840,881 | \$45,849,371 | \$47,982,556 | \$47,859,387 |
| Institutional Support | | | | | |
| Institutional Support | 25,996,320 | 27,531,446 | 30,234,172 | 33,470,908 | 33,443,852 |
| Student Services | | | | | |
| Student Services | 1,630,337 | 1,599,617 | 1,825,871 | 1,908,359 | 1,975,051 |
| Staff Benefits | | | | | |
| Staff Benefits | 49,485,790 | 51,884,868 | 54,925,359 | 56,040,382 | 59,821,168 |
| Operation & Maintenance of Plant | | | | | |
| Operation & Maintenance of Plant | 21,961,925 | 21,437,570 | 23,505,750 | 21,720,239 | 18,483,031 |
| Tuition Revenue Bond Debt Retirement | 12,562,560 | 12,558,568 | 12,557,418 | 18,749,811 | 18,749,811 |
| Total - O&M of Plant | \$34,524,485 | \$33,996,138 | \$36,063,168 | \$40,470,050 | \$37,232,842 |
| Scholarships and Fellowships | | | | | |
| Scholarships and Fellowships | 23,680 | 82,845 | 82,845 | 82,845 | 82,845 |
| E&G Capital Projects | | | | | |
| Capital Projects | 1,878,966 | 1,490,921 | 526,319 | 532,880 | 464,195 |
| Grand Total UTHealth | \$273,781,940 | \$279,863,297 | \$289,291,405 | \$297,559,980 | \$296,598,143 |

Endowment Trends *FY 2008 - 2017*

source: Lisa Christison, Office of Development

| As of August 31 | Number of Endowments | Book Value | Market Value | Annual % Change in Book Value |
|----------------------------|---------------------------------|-------------------|---------------------|--|
| 2008 | 372 | \$108,079,833 | \$150,848,252 | |
| 2009 | 397 | 111,481,108 | 128,845,537 | 3.2% |
| 2010 | 415 | 117,496,003 | 143,418,956 | 5.4% |
| 2011 | 424 | 122,528,972 | 161,583,780 | 4.3% |
| 2012 | 446 | 134,616,212 | 172,215,871 | 9.9% |
| 2013 | 470 | 155,149,196 | 196,090,721 | 15.3% |
| 2014 | 496 | 163,834,343 | 222,145,972 | 5.6% |
| 2015 | 526 | 223,734,777 | 273,297,429 | 36.6% |
| 2016 | 573 | 256,596,233 | 303,593,995 | 14.7% |
| 2017 | 616 | 281,200,438 | 350,923,924 | 9.6% |

Voluntary Support *FY 2014 - 2017*

source: Lisa Christison, Office of Development

| Source of Cash Received | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| Alumni | \$1,658,200 | \$703,457 | \$1,110,521 | \$5,124,625 |
| Individual | 5,931,353 | 10,480,221 | 8,458,455 | 9,634,004 |
| Foundation | 19,142,547 | 24,262,428 | 35,771,305 | 29,406,000 |
| Corporation | 4,954,068 | 4,281,666 | 3,955,592 | 4,142,096 |
| Organization | 5,492,631 | 6,618,188 | 6,157,275 | 5,259,666 |
| Grand Total UHealth | \$37,178,799 | \$46,345,960 | \$55,453,148 | \$53,566,391 |

Faculty Endowment Status *FY 2017*

source: Lisa Christison, Office of Development

| Type of Faculty Endowment | Status as of August 31, 2017 | | |
|----------------------------------|-------------------------------------|----------------------|-----------------------|
| | Total Number | Number filled | Percent filled |
| Distinguished University Chair | 11 | 11 | 100% |
| Distinguished Chair | 38 | 31 | 82% |
| Chair | 53 | 47 | 89% |
| Distinguished Professorship | 37 | 27 | 73% |
| Professorship | 73 | 62 | 85% |
| Faculty Fellowship | 2 | 2 | 100% |
| Grand Total UHealth | 214 | 180 | 84% |

Endowed Scholarships *FY 2014 - 2017*

source: Lisa Christison, Office of Development

| As of August 31 | Number of Endowed Scholarships | Book Value | Market Value | Annual % Change in Book Value |
|------------------------|---------------------------------------|-------------------|---------------------|--------------------------------------|
| 2014 | 182 | \$14,848,208 | \$19,640,389 | |
| 2015 | 189 | \$16,985,527 | \$20,971,126 | 14.4% |
| 2016 | 198 | \$19,837,519 | \$23,572,551 | 16.8% |
| 2017 | 210 | \$22,894,153 | \$29,786,792 | 15.4% |

Physical Facilities

| | |
|--|-----|
| Capital Equipment Expenditures by Asset Category | 99 |
| Facilities Operating Expenditures (Owned) | 100 |
| Purchased Utilities | 100 |
| Space Inventory by Function | 101 |
| Space Inventory by Program | 102 |

Capital Equipment Expenditures by Asset Category FY 2008 - 2017

source: Heidemarie Hellriegel, Capital Assets Management

| Asset Category Description | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Office equipment & furniture | \$103,819 | \$1,383,971 | \$426,278 | \$95,303 | \$40,157 |
| Physical plant & police | 714,466 | 136,098 | 287,277 | 363,079 | 947,165 |
| Audio-visual & media production | 571,250 | 719,170 | 1,383,759 | 403,433 | 199,984 |
| Medical, lab, & research | 6,796,484 | 12,527,691 | 8,790,159 | 7,860,934 | 5,042,386 |
| Hospital & patient care | 57,193 | 110,587 | 139,409 | 339,254 | 434,973 |
| Instructional, teaching, & library | 68,741 | 210,314 | 208,467 | 211,602 | 472,757 |
| Data processing & computer related | 2,706,385 | 3,156,083 | 3,225,758 | 2,790,354 | 9,153,189 |
| Print shop | 40,000 | 0 | 0 | 0 | 0 |
| Food service | 13,526 | 34,865 | 0 | 0 | 5,148 |
| Recreational | 23,100 | 0 | 10,878 | 110,919 | 0 |
| Grand Total UTHealth | \$11,094,963 | \$18,278,779 | \$14,471,985 | \$12,174,878 | \$16,295,759 |

| Asset Category Description | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Office equipment & furniture | \$2,963,310 | \$6,915 | \$19,137 | \$71,535 | \$60,808 |
| Physical plant & police | 226,622 | 404,117 | 195,308 | 345,267 | 1,211,526 |
| Audio-visual & media production | 335,594 | 759,303 | 229,481 | 197,846 | 213,209 |
| Medical, lab, & research | 4,103,540 | 4,609,153 | 7,415,587 | 7,617,539 | 7,813,742 |
| Hospital & patient care | 31,956 | 644,049 | 50,568 | 95,365 | 298,137 |
| Instructional, teaching, & library | 606,426 | 684,730 | 437,974 | 1,207,045 | 316,644 |
| Data processing & computer related | 7,106,156 | 8,914,029 | 8,465,693 | 6,399,759 | 9,501,088 |
| Print shop | 0 | 0 | 976,796 | 0 | 0 |
| Food service | 23,197 | 7,447 | 44,828 | 9,250 | 23,334 |
| Recreational | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$15,396,800 | \$16,029,744 | \$17,835,374 | \$15,943,606 | \$19,438,486 |

Facilities Operating Expenditures (Owned) FY 2017

source: Duane Heuer, Facilities Operations

| Building | Purchased Utilities | Maintenance & Operation | Housekeeping | FY 2017 Total |
|----------------------------------|----------------------------|------------------------------------|---------------------|----------------------|
| Cyclotron Facility | \$51,177 | \$33,009 | \$4,016 | \$88,202 |
| McGovern Medical School | 5,765,198 | 1,536,035 | 584,608 | \$7,885,841 |
| Operations Center | 194,481 | 405,261 | 118,314 | \$718,056 |
| Reuel A. Stallones | 809,111 | 417,757 | 160,792 | \$1,387,660 |
| University Center Tower | 1,009,829 | 1,280,179 | 308,941 | \$2,598,949 |
| Regional Academic Health Center | 141,917 | 241,981 | 27,309 | \$411,207 |
| Cizik School of Nursing | 348,301 | 350,482 | 155,130 | \$853,913 |
| UT Professional Building | 894,009 | 1,153,874 | 427,507 | \$2,475,390 |
| Sarofim Research Building | 1,602,786 | 520,966 | 123,850 | \$2,247,602 |
| Medical School Expansion | 2,606,102 | 439,429 | 116,605 | \$3,162,136 |
| Behavioral & Biomedical Sciences | 823,954 | 318,637 | 129,802 | \$1,272,393 |
| School of Dentistry | 1,118,126 | 613,572 | 380,894 | \$2,112,592 |
| Jesse Jones Library | 516,966 | 806,786 | 125,025 | \$1,448,777 |
| Cooley Life Center | 24,985 | 32,020 | 18,109 | \$75,114 |
| Grand Total UTHealth | \$15,906,942 | \$8,149,988 | \$2,680,902 | \$26,737,832 |

Purchased Utilities FY 2008 - 2017

source: Duane Heuer, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

| Year | Total Expenditures | Annual % change |
|-------------|---------------------------|------------------------|
| FY 2008 | \$17,612,222 | |
| FY 2009 | \$17,596,603 | 0% |
| FY 2010 | \$17,338,119 | -2% |
| FY 2011 | \$15,816,734 | -9% |
| FY 2012 | \$17,206,370 | 9% |
| FY 2013 | \$15,933,556 | -7% |
| FY 2014 | \$16,094,284 | 1% |
| FY 2015 | \$16,030,465 | 0% |
| FY 2016 | \$15,516,958 | -3.2% |
| FY 2017 | \$16,051,988 | 3.4% |

Space Inventory by Function FY 2008-2017

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

| | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Classroom | 76,618 | 71,286 | 84,189 | 89,848 | 92,519 |
| Lab | 528,423 | 525,379 | 504,178 | 521,149 | 516,631 |
| Office | 879,282 | 884,130 | 921,541 | 944,724 | 959,183 |
| Study | 30,332 | 32,258 | 33,045 | 31,962 | 31,521 |
| Special Use | 92,387 | 92,055 | 101,843 | 87,081 | 83,634 |
| General Use | 108,011 | 106,800 | 102,638 | 100,192 | 105,626 |
| Support | 1,280,008 | 1,280,735 | 1,279,071 | 1,282,019 | 1,279,445 |
| Health Care | 254,675 | 257,185 | 293,569 | 270,412 | 339,981 |
| Residential | 565,933 | 565,933 | 565,933 | 565,981 | 565,981 |
| Vacant | 46,715 | 45,249 | 34,174 | 59,209 | 57,007 |
| Total ASF¹ | 3,862,384 | 3,861,011 | 3,920,182 | 3,952,577 | 4,031,529 |

| | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Classroom | 95,767 | 95,526 | 93,742 | 94,267 | 104,817 |
| Lab | 514,385 | 511,232 | 510,441 | 505,524 | 495,615 |
| Office | 990,998 | 1,011,563 | 1,059,029 | 1,073,248 | 1,089,188 |
| Study | 34,505 | 28,771 | 28,666 | 56,299 | 53,678 |
| Special Use | 74,302 | 72,802 | 72,656 | 72,511 | 82,427 |
| General Use | 105,629 | 115,547 | 110,025 | 116,673 | 110,565 |
| Support | 1,269,093 | 1,270,780 | 1,374,932 | 1,378,613 | 1,437,460 |
| Health Care | 470,888 | 657,763 | 604,837 | 796,029 | 829,915 |
| Residential | 566,030 | 579,456 | 700,835 | 701,180 | 701,177 |
| Vacant | 23,073 | 15,954 | 19,097 | 46,778 | 34,592 |
| Total ASF¹ | 4,144,671 | 4,359,395 | 4,574,260 | 4,841,120 | 4,939,432 |

Space Inventory by Program FY 2008-2017

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

| | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Instruction | 480,697 | 484,139 | 469,624 | 462,444 | 501,654 |
| Research | 628,256 | 636,394 | 619,950 | 646,635 | 633,720 |
| Public Service | 59,342 | 57,674 | 152,784 | 142,242 | 177,531 |
| Academic Support | 391,607 | 398,074 | 414,665 | 428,373 | 433,263 |
| Student Service | 1,283,935 | 1,283,158 | 1,280,851 | 1,281,981 | 1,286,239 |
| Institutional Support | 685,945 | 699,069 | 694,674 | 701,014 | 712,529 |
| Physical Plant Operations | 76,841 | 73,596 | 69,264 | 68,750 | 68,801 |
| Independent Operations | 209,045 | 183,656 | 184,196 | 161,929 | 160,783 |
| Vacant | 46,715 | 45,249 | 34,174 | 59,209 | 57,007 |
| Total ASF¹ | 3,862,384 | 3,861,009 | 3,920,182 | 3,952,577 | 4,031,529 |

| | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Instruction | 610,532 | 713,570 | 705,168 | 789,367 | 816,415 |
| Research | 616,472 | 623,567 | 637,984 | 632,133 | 649,040 |
| Public Service | 240,706 | 344,861 | 344,639 | 431,399 | 446,261 |
| Academic Support | 424,974 | 447,171 | 441,677 | 473,075 | 487,061 |
| Student Service | 1,279,131 | 1,292,653 | 1,266,994 | 1,264,790 | 1,261,884 |
| Institutional Support | 720,555 | 718,423 | 958,019 | 958,469 | 1,000,801 |
| Physical Plant Operations | 65,330 | 66,075 | 62,318 | 64,612 | 75,768 |
| Independent Operations | 163,899 | 137,121 | 138,364 | 180,496 | 167,610 |
| Vacant | 23,073 | 15,954 | 19,097 | 46,778 | 34,592 |
| Total ASF¹ | 4,144,671 | 4,359,395 | 4,574,260 | 4,841,120 | 4,939,432 |