

**Federal Awards (Total Funding)
Fiscal Year Comparison
Cumulative through Period 12**

		FY 20	FY 21	FY 22
Federal	ADMINISTRATION FOR CHILDREN AND FAMILIES	\$225,000.00	\$1,425,000.00	\$220,177.00
	AGENCY FOR HEALTHCARE RESEARCH & QUALITY/DHHS	\$568,030.00	\$0.00	\$2,010,148.00
	CENTERS FOR DISEASE CONTROL	\$803,732.00	\$2,650,000.00	\$1,064,443.00
	DEPARTMENT OF DEFENSE	\$6,572,628.00	\$7,129,718.00	\$4,188,774.00
	DEPARTMENT OF VETERANS AFFAIRS	\$35,640.00	\$24,222.00	\$70,000.00
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$1,757,214.00	\$596,819.09	\$10,807,898.00
	NATIONAL AERONAUTICS	\$0.00	\$124,836.00	\$119,685.00
	NATIONAL INSTITUTES OF HEALTH	\$116,208,196.35	\$129,632,482.00	\$134,539,085.00
	NATIONAL SCIENCE FOUNDATION	\$963,339.69	\$1,484,180.00	\$916,998.00
	U.S. ARMY MEDICAL RESEARCH AND MATERIAL COMMAND	\$252,447.00	\$1,094,509.00	\$886,816.00
	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$1,029,177.46	\$453,960.00	\$0.00
	US DEPARTMENT OF EDUCATION	\$2,483,441.00	\$7,917,654.00	\$0.00
		\$130,898,845.50	\$152,533,380.09	\$154,824,024.00
Subcontract In Total		\$69,578,159.01	\$94,048,309.06	\$137,447,516.07
Grand Total		\$200,477,004.51	\$246,581,689.15	\$292,271,540.07

Federal Awards (Total Funding)
Month on Month Comparison
Period 1

		FY 20	FY 21	FY 22
Federal	ADMINISTRATION FOR CHILDREN AND FAMILIES	\$225,000	\$225,000	
	AGENCY FOR HEALTHCARE RESEARCH & QUALITY/DHHS	\$568,030		\$623,712
	CENTERS FOR DISEASE CONTROL	\$103,732	\$700,000	
	DEPARTMENT OF DEFENSE	\$4,401,099	\$1,076,687	\$1,447,900
	DEPARTMENT OF VETERANS AFFAIRS		\$4,174	
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$490,419	\$300,000	\$300,000
	NATIONAL SCIENCE FOUNDATION	\$728,869	\$609,903	\$366,208
	U.S. ARMY MEDICAL RESEARCH AND MATERIAL COMMAND	\$252,447	\$1,094,509	\$886,816
	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$499,546	\$0	
	Total	\$23,432,636	\$22,132,419	\$19,865,313
Subcontract In Total	Total	\$15,586,558	\$17,037,120	\$33,409,800
Grand Total		\$39,019,194	\$39,169,539	\$53,275,113

Federal Awards (Total Funding)
Month on Month Comparison
Period 2

		FY 20	FY 21	FY 22
Federal	CENTERS FOR DISEASE CONTROL	\$0		
	DEPARTMENT OF DEFENSE			\$209,967
	DEPARTMENT OF VETERANS AFFAIRS			\$35,000
	NATIONAL SCIENCE FOUNDATION	\$128,772	\$126,947	\$126,808
	Total	\$128,772	\$1,489,677	\$633,049
Subcontract In Total	Total	\$727,763	\$12,959,188	\$7,266,339
Grand Total		\$856,535	\$14,448,865	\$7,899,388

Federal Awards (Total Funding)
Month on Month Comparison
Period 3

		FY 20	FY 21	FY 22
Federal	AGENCY FOR HEALTHCARE RESEARCH & QUALITY/DHHS		\$0	
	DEPARTMENT OF DEFENSE		\$0	\$0
	HEALTH RESOURCES & SERVICES ADMINISTRATION			\$10,345,055
	Total	\$192,916	\$2,028,192	\$14,772,193
Subcontract In Total	Total	\$639,753	\$9,361,666	\$2,340,934
Grand Total		\$832,669	\$11,389,858	\$17,113,127

Federal Awards (Total Funding)
Month on Month Comparison
Period 4

		FY 20	FY 21	FY 22
Federal	DEPARTMENT OF DEFENSE		\$0	
	Total	\$4,293,420	\$5,800,303	\$3,513,580
Subcontract In Total	Total	\$3,244,332	\$7,106,640	\$5,631,602
Grand Total		\$7,537,752	\$12,906,943	\$9,145,182

Federal Awards (Total Funding)
Month on Month Comparison
Period 5

		FY 20	FY 21	FY 22
Federal	ADMINISTRATION FOR CHILDREN AND FAMILIES		\$1,200,000	
	CENTERS FOR DISEASE CONTROL			\$0
	DEPARTMENT OF DEFENSE		\$4,717,622	\$1,059,656
	DEPARTMENT OF VETERANS AFFAIRS	\$35,640		
	Total	\$4,624,745	\$8,734,602	\$8,172,421
Subcontract In Total	Total	\$4,017,782	\$9,195,812	\$5,644,133
Grand Total		\$8,642,528	\$17,930,414	\$13,816,554

Federal Awards (Total Funding)
Month on Month Comparison
Period 6

		FY 20	FY 21	FY 22
Federal	DEPARTMENT OF DEFENSE	\$385,000		(\$86,449)
	NATIONAL SCIENCE FOUNDATION			\$8,000
	Total	\$5,760,609	\$11,959,637	\$7,486,727
Subcontract In Total	Total	\$418,900	\$1,871,925	\$2,743,285
Grand Total		\$6,179,509	\$13,831,562	\$10,230,012

Federal Awards (Total Funding)
Month on Month Comparison
Period 7

		FY 20	FY 21	FY 22
Federal	DEPARTMENT OF DEFENSE	\$229,402	\$226,929	\$231,747
	DEPARTMENT OF VETERANS AFFAIRS		\$20,048	\$35,000
	HEALTH RESOURCES & SERVICES ADMINISTRATION		\$97,487	
	NATIONAL SCIENCE FOUNDATION	\$92,420	\$137,872	\$86,382
	Total	\$6,830,256	\$16,681,228	\$13,924,602
Subcontract In Total	Total	\$1,794,264	\$2,676,318	\$2,792,455
Grand Total		\$8,624,520	\$19,357,546	\$16,717,057

Federal Awards (Total Funding)
Month on Month Comparison
Period 8

		FY 20	FY 21	FY 22
Federal	AGENCY FOR HEALTHCARE RESEARCH & QUALITY/DHHS			\$405,330
	CENTERS FOR DISEASE CONTROL		\$500,000	
	DEPARTMENT OF DEFENSE	\$108,100	\$386,529	
	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES		\$453,960	\$0
	Total	\$20,136,674	\$18,748,944	\$15,756,023
Subcontract In Total	Total	\$2,896,571	\$2,055,126	\$2,308,783
Grand Total		\$23,033,245	\$20,804,070	\$18,064,806

Federal Awards (Total Funding)
Month on Month Comparison
Period 9

		FY 20	FY 21	FY 22
Federal	CENTERS FOR DISEASE CONTROL		\$700,000	\$700,000
	DEPARTMENT OF DEFENSE		\$116,165	\$677,857
	HEALTH RESOURCES & SERVICES ADMINISTRATION		\$77,191	
	NATIONAL SCIENCE FOUNDATION	\$13,279		
	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$529,631		
	Total	\$12,058,727	\$11,752,098	\$12,545,387
Subcontract In Total	Total	\$1,253,021	\$2,176,059	\$6,500,289
Grand Total		\$13,311,748	\$13,928,157	\$19,045,676

Federal Awards (Total Funding)
Month on Month Comparison
Period 10

		FY 20	FY 21	FY 22
Federal	CENTERS FOR DISEASE CONTROL	\$700,000	\$750,000	
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$500,000	\$125,016	
	NATIONAL SCIENCE FOUNDATION		\$106,922	\$94,748
	U.S. ARMY MEDICAL RESEARCH AND MATERIAL COMMAND			\$0
	Total	\$7,973,950	\$15,878,715	\$20,260,369
Subcontract In Total	Total	\$7,414,511	\$10,798,946	\$9,515,862
Grand Total		\$15,388,461	\$26,677,661	\$29,776,231

Federal Awards (Total Funding)
Month on Month Comparison
Period 11

		FY 20	FY 21	FY 22
Federal	AGENCY FOR HEALTHCARE RESEARCH & QUALITY/DHHS			\$356,629
	CENTERS FOR DISEASE CONTROL	\$0	\$0	\$364,443
	DEPARTMENT OF DEFENSE		\$262,437	(\$3,889)
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$766,795		\$162,843
	NATIONAL SCIENCE FOUNDATION		\$427,536	\$234,852
	Total	\$30,586,783	\$14,726,043	\$20,269,835
Subcontract In Total	Total	\$5,054,647	\$2,610,238	\$10,351,318
Grand Total		\$35,641,430	\$17,336,281	\$30,621,153

Federal Awards (Total Funding)
Month on Month Comparison
Period 12

		FY 20	FY 21	FY 22
Federal	ADMINISTRATION FOR CHILDREN AND FAMILIES			\$220,177
	AGENCY FOR HEALTHCARE RESEARCH & QUALITY/DHHS			\$624,477
	DEPARTMENT OF DEFENSE	\$1,449,027	\$343,349	\$651,985
	HEALTH RESOURCES & SERVICES ADMINISTRATION		(\$2,875)	
	NATIONAL SCIENCE FOUNDATION		\$75,000	
	Total	\$12,395,917	\$14,559,032	\$17,504,840
Subcontract In Total	Total	\$2,756,379	\$6,956,760	\$4,372,554
Grand Total		\$15,152,296	\$21,515,792	\$21,877,394