



UTHealth[®]

**The University of Texas
Health Science Center at Houston**

**Sponsored Projects
Administration**

Research Expenditures, FY20-22 Medical School

Fiscal Year Comparison Cumulative through Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$7,018,933	\$6,581,665	\$7,553,428		(\$437,268)	\$971,763		-6.23%	14.76%
	Federal	\$59,104,138	\$63,949,091	\$74,510,147		\$4,844,953	\$10,561,056		8.20%	16.51%
	Local		\$2,286	\$4,653		\$2,286	\$2,367			103.54%
	Private	\$32,067,718	\$31,108,396	\$32,742,943		(\$959,322)	\$1,634,547		-2.99%	5.25%
	State	\$9,128,303	\$6,943,771	\$8,378,535		(\$2,184,532)	\$1,434,765		-23.93%	20.66%
IDC	-	\$31,266,249	\$34,737,160	\$40,706,754		\$3,470,911	\$5,969,594		11.10%	17.19%
Intramural	-	\$23,924,089	\$24,056,355	\$29,550,796		\$132,266	\$5,494,441		0.55%	22.84%
Grand Total		\$162,509,430	\$167,378,724	\$193,447,258		\$4,869,294	\$26,068,534		3.00%	15.57%

Month on Month Comparison Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Federal	\$5,028,595	\$6,192,515	\$6,181,718		\$1,163,920	(\$10,797)		23.15%	-0.17%
	Private	\$2,649,145	\$2,283,502	\$2,609,036		(\$365,643)	\$325,534		-13.80%	14.26%
	State	\$746,735	\$635,724	\$716,579		(\$111,011)	\$80,855		-14.87%	12.72%
	Endowments	\$875,798	\$574,971	\$914,253		(\$300,827)	\$339,282		-34.35%	59.01%
	Local		\$653			\$653	(\$653)			-100.00%
IDC	-	\$2,699,982	\$3,131,995	\$3,940,529		\$432,013	\$808,534		16.00%	25.82%
Intramural	-	\$2,517,005	\$2,201,251	\$3,819,480		(\$315,754)	\$1,618,229		-12.54%	73.51%
Grand Total		\$14,517,260	\$15,020,612	\$18,181,596		\$503,352	\$3,160,984		3.47%	21.04%

Research Expenditures, FY20-22 School of Biomedical Informatics



**Sponsored Projects
Administration**

Fiscal Year Comparison Cumulative through Period 12

**The University of Texas
Health Science Center at Houston**

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$21,984	\$48,979	\$41,697		\$26,995	(\$7,282)		122.79%	-14.87%
	Federal	\$6,837,091	\$8,280,951	\$9,695,069		\$1,443,861	\$1,414,118		21.12%	17.08%
	Private	\$543,467	\$616,089	\$739,025		\$72,622	\$122,936		13.36%	19.95%
	State	\$2,644,198	\$2,538,239	\$3,133,811		(\$105,960)	\$595,573		-4.01%	23.46%
IDC	-	\$2,539,197	\$3,302,233	\$4,050,905		\$763,036	\$748,672		30.05%	22.67%
Intramural	-	\$5,295,137	\$5,995,374	\$5,454,229		\$700,238	(\$541,146)		13.22%	-9.03%
Grand Total		\$17,881,074	\$20,781,865	\$23,114,736		\$2,900,791	\$2,332,871		16.22%	11.23%

Month on Month Comparison Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$429	\$4,066	\$7,234		\$3,637	\$3,169		848.14%	77.95%
	Federal	\$483,435	\$946,920	\$747,534		\$463,485	(\$199,386)		95.87%	-21.06%
	Private	\$97,285	\$83,411	\$58,296		(\$13,874)	(\$25,115)		-14.26%	-30.11%
	State	\$188,519	\$183,462	\$260,197		(\$5,057)	\$76,735		-2.68%	41.83%
IDC	-	\$196,328	\$312,202	\$341,242		\$115,875	\$29,040		59.02%	9.30%
Intramural	-	\$977,930	\$1,089,202	\$1,203,194		\$111,272	\$113,992		11.38%	10.47%
Grand Total		\$1,943,925	\$2,619,263	\$2,617,697		\$675,338	(\$1,565)		34.74%	-0.06%

October 10, 2022

Research Expenditures, FY20-22 School of Dentistry



**Sponsored Projects
Administration**

Fiscal Year Comparison Cumulative through Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$29,718	\$37,439	\$38,026		\$7,721	\$587		25.98%	1.57%
	Federal	\$2,749,100	\$2,488,989	\$3,742,396		(\$260,111)	\$1,253,406		-9.46%	50.36%
	Private	\$154,138	\$287,152	\$429,218		\$133,015	\$142,065		86.30%	49.47%
	State	\$35,846	\$15,911	\$15,411		(\$19,935)	(\$500)		-55.61%	-3.14%
IDC	-	\$1,223,722	\$1,061,037	\$1,621,345		(\$162,685)	\$560,308		-13.29%	52.81%
Intramural	-	\$46,882	\$50,505	\$172,076		\$3,623	\$121,571		7.73%	240.71%
Grand Total		\$4,239,406	\$3,941,033	\$6,018,472		(\$298,373)	\$2,077,438		-7.04%	52.71%

Month on Month Comparison Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$1,366	\$4,060	\$11,406		\$2,694	\$7,346		197.21%	180.91%
	Federal	\$253,004	\$203,934	\$224,962		(\$49,069)	\$21,027		-19.39%	10.31%
	Private	\$16,922	\$36,406	\$53,371		\$19,484	\$16,965		115.14%	46.60%
	State	\$1,561	\$1,241	\$1,287		(\$320)	\$46		-20.49%	3.69%
IDC	-	\$91,997	\$75,046	\$120,275		(\$16,952)	\$45,229		-18.43%	60.27%
Intramural	-	\$1,561	\$6,299	\$22,699		\$4,738	\$16,399		303.51%	260.33%
Grand Total		\$366,411	\$326,987	\$433,998		(\$39,425)	\$107,012		-10.76%	32.73%

Research Expenditures, FY 20-22 School of Nursing

Fiscal Year Comparison Cumulative through Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$191,137	\$243,118	\$288,438		\$51,981	\$45,320		27.20%	18.64%
	Federal	\$738,802	\$1,155,132	\$1,352,965		\$416,330	\$197,833		56.35%	17.13%
	Private	\$137,077	\$302,454	\$461,513		\$165,377	\$159,060		120.65%	52.59%
	State	\$9,892	\$38,141	\$166,257		\$28,249	\$128,116		285.57%	335.90%
IDC	-	\$389,319	\$636,500	\$656,670		\$247,181	\$20,170		63.49%	3.17%
Intramural	-	\$832,605	\$664,720	\$761,606		(\$167,885)	\$96,886		-20.16%	14.58%
Grand Total		\$2,298,831	\$3,040,065	\$3,687,449		\$741,233	\$647,384		32.24%	21.30%

Month on Month Comparison Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$10,401	\$15,634	\$41,555		\$5,233	\$25,921		50.31%	165.79%
	Federal	\$83,834	\$133,411	\$255,336		\$49,577	\$121,925		59.14%	91.39%
	Private	\$9,254	\$27,471	\$52,267		\$18,217	\$24,796		196.85%	90.26%
	State	\$786	\$6,441	\$8,228		\$5,655	\$1,787		719.68%	27.75%
IDC	-	\$41,922	\$55,979	\$116,102		\$14,057	\$60,123		33.53%	107.40%
Intramural	-	\$68,112	\$56,095	\$62,495		(\$12,017)	\$6,399		-17.64%	11.41%
Grand Total		\$214,310	\$295,031	\$535,981		\$80,721	\$240,951		37.67%	81.67%

Research Expenditures, FY20-22 School of Public Health



**Sponsored Projects
Administration**

Fiscal Year Comparison Cumulative through Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$100,888	\$204,346	\$159,648		\$103,458	(\$44,698)		102.55%	-21.87%
	Federal	\$22,305,291	\$26,629,880	\$33,541,399		\$4,324,589	\$6,911,519		19.39%	25.95%
	Local	\$168,498	\$2,060,675	\$96,149		\$1,892,176	(\$1,964,526)		1122.96%	-95.33%
	Private	\$8,044,342	\$6,419,100	\$8,231,798		(\$1,625,242)	\$1,812,698		-20.20%	28.24%
	State	\$4,389,715	\$6,294,021	\$5,071,583		\$1,904,306	(\$1,222,438)		43.38%	-19.42%
IDC	-	\$9,150,072	\$11,580,366	\$13,353,660		\$2,430,294	\$1,773,294		26.56%	15.31%
Intramural	-	\$3,533,794	\$2,357,409	\$2,121,571		(\$1,176,385)	(\$235,838)		-33.29%	-10.00%
Grand Total		\$47,692,601	\$55,545,797	\$62,575,808		\$7,853,196	\$7,030,011		16.47%	12.66%

Month on Month Comparison Period 12

		Total			Difference in Total			% Difference		
		FY 20	FY 21	FY 22	FY 20	FY 21	FY 22	FY 20	FY 21	FY 22
Direct	Endowments	\$12,612	\$29,593	\$10,125		\$16,981	(\$19,469)		134.64%	-65.79%
	Federal	\$1,863,729	\$2,652,304	\$2,293,742		\$788,575	(\$358,562)		42.31%	-13.52%
	Local	\$7,402	\$11,276	\$6,387		\$3,874	(\$4,889)		52.34%	-43.36%
	Private	\$500,059	\$320,810	\$847,937		(\$179,249)	\$527,128		-35.85%	164.31%
	State	\$333,308	\$645,480	\$480,144		\$312,173	(\$165,336)		93.66%	-25.61%
IDC	-	\$827,470	\$1,005,471	\$1,116,455		\$178,000	\$110,984		21.51%	11.04%
Intramural	-	\$261,339	\$204,203	\$167,480		(\$57,136)	(\$36,722)		-21.86%	-17.98%
Grand Total		\$3,805,918	\$4,869,136	\$4,922,270		\$1,063,218	\$53,133		27.94%	1.09%